

FY2017 APPROPRIATIONS FOR FEDERAL HIV, HEPATITIS AND STD PROGRAMS

Program	FY2015 Final Appropriation	FY2016 Final Appropriation	FY2017 President's Budget Request	FY2017 Community Request
HRSA: Ryan White Programs Total	\$2,319m (0)	\$2,323 m (+\$4.0 m)	\$2,332 m (+\$9 m)	\$2,474 m (+\$141.8 m)
Part A	\$655.9 m (0)	\$655.9 m (0)	\$655.9 m (0)	\$686.7 m (+\$30.8 m)
Part B: Base	\$414.7 m (0)	\$414.7 m (0)	\$414.7 m (0)	\$437 m (+\$22.3 m)
Part B: ADAP	\$900.3 m (0)	\$900.3 m (0)	\$900.3 m (0)	\$943.3 m (+\$43 m)
Part C	\$201.1 m (0)	\$205.1 m (+\$4.0 m)	\$280.2 m (+\$75.2 m)	\$225.1 m (+\$20 m)
Part D	\$75.1 m (0)	\$75.1 m (0)	\$0 m (-\$75.1 m)	\$85 m (+\$9.9 m)
Part F: AETCs	\$33.6 m (0)	\$33.6 m (0)	\$33.6 m (0)	\$35.5 m (+\$1.9 m)
Part F: Dental Reimbursement	\$13.1 m (0)	\$13.1 m (0)	\$13.1 m (0)	\$18 m (+\$4.9 m)
(SPNS ¹)	\$25 m (0)	\$25 m (0)	\$34 m (+\$9 m) ³	\$34 m (+\$9 m)
CDC: HIV/AIDS, Viral Hepatitis, STD, TB Total	\$1,118 m (-\$3.0 m)	\$1,122 m (+\$4.0 m)	\$1,127 m (+\$5 m)	\$1,337.8 m (+\$215.8 m)
Domestic HIV/AIDS Prevention and Research	\$755.6 m (-\$1.9 m)	\$755.6 m (0)	\$755.6 m (0)	\$822.6 m (+\$67 m)
Viral Hepatitis Prevention	\$31.3 m (-\$0.1 m)	\$34 m (+\$2.7 m)	\$39 m (+\$5 m)	\$62.8 m (+\$23.8 m)
STD Prevention	\$157.3 m (-\$0.4 m)	\$157.3 m (0)	\$157.3 m (0)	\$165.4 m (+\$8.1 m)
DASH - HIV Prevention Education	\$31.1 m (-\$0.1 m)	\$33.1 m (+\$2.0 m)	\$33.1 m (0)	\$50 m ² (+\$16.9 m)
Secretary's Minority AIDS Initiative Fund	\$52.2 m (0)	\$53.9 m (+\$1.7 m)	\$53.9 m (0)	\$105.0 (+\$51.1 m)

¹ Special Projects of National Significance (SPNS) is funded through an evaluation tap across all PHS programs.

² This amount includes the coalition's request of \$3 million in dedicated evaluation funding.

³ This includes \$9 million for a Hepatitis C Treatment in People Living with HIV to increase HCV treatment.

(Increases or decreases are compared to previous fiscal year)