



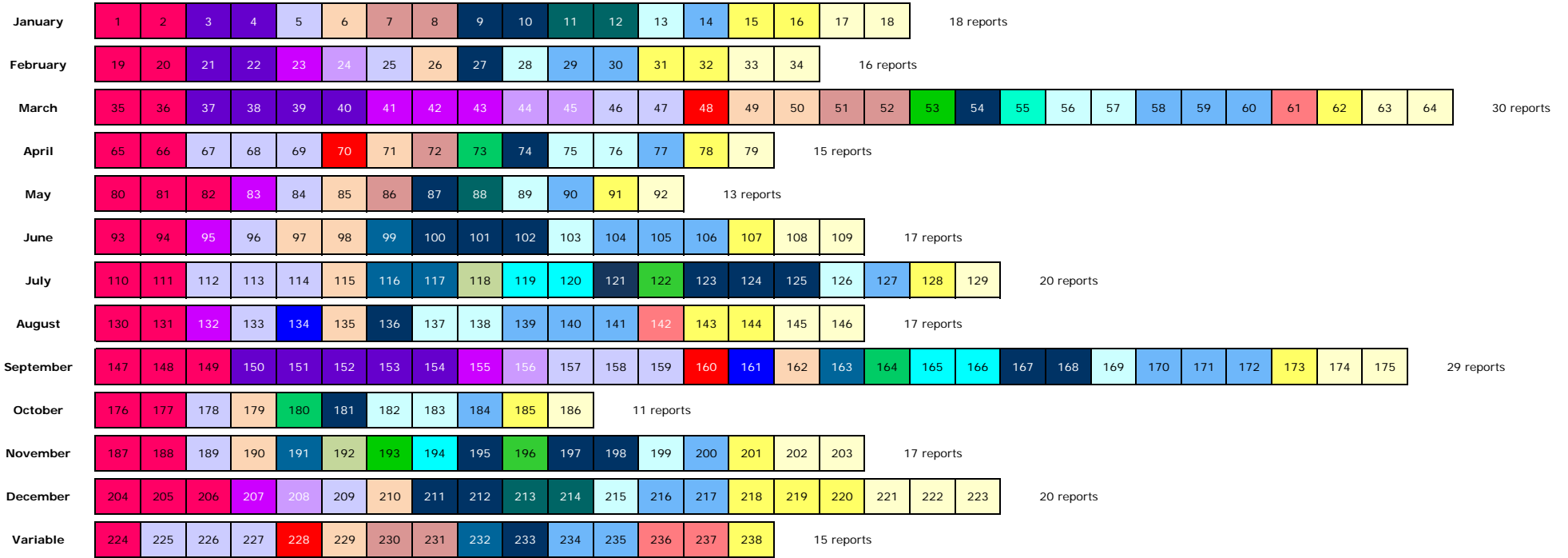
US State Health Department HIV/AIDS, Viral Hepatitis, STD and TB Federal Program Reporting Requirements: 2014

| REFERENCE | AGENCY | PROGRAM                      | REPORT TYPE | REPORT MONTH | NAME                                | DESCRIPTION  |
|-----------|--------|------------------------------|-------------|--------------|-------------------------------------|--|
| 1         | CDC    | CAPUS                        | Other       | January      | Monthly call with project officer   | Covers range of program, fiscal, reporting, and technical assistance issues.   |
| 2         | CDC    | CAPUS                        | Program     | January      | Monthly monitoring calls            |  |
| 3         | CDC    | HIV Prevention Cat A         | Fiscal      | January      | Interim Federal Financial Report    |  |
| 4         | CDC    | HIV Prevention Cat A         | Fiscal      | January      | Revised Budget                      | Revisions to budget (detail and 424) subsequent to reductions (e.g. rescission, partial year award)  |
| 5         | CDC    | HIV Prevention General       | Other       | January      | Monthly call with project officer   | Covers range of program, fiscal, reporting issues. Some health departments have reported that project officers require preparation of written reports, including service data in advance of the calls. Some health departments have reported project officers require bi-weekly calls.   |
| 6         | CDC    | MMP                          | Program     | January      | Monthly all site calls              | Monthly All Sites Call to clarify and address technical issue with implementation, data collection and data uses   |
| 7         | CDC    | NHBS                         | Data        | January      | Data Submission                     | Covers prior FY (June - December)  |
| 8         | CDC    | NHBS                         | Fiscal      | January      | Revised Budget                      |  |
| 9         | HRSA   | RW Part B                    | Program     | January      | Epidemiologic Profile               | "Epidemiologic data should be obtained annually, information on new populations added, and special circumstances—such as the impact of advances in medical treatments on service needs or the impact on health care reform on coordination of care." FOIA includes requirement of narrative summary of and tabular presentation of jurisdiction's most recent epidemiologic profile, including trends and changes. |
| 10        | HRSA   | RW Part B                    | Other       | January      | Monthly call with project officer   | Covers range of program, fiscal, reporting issues.   |
| 11        | HRSA   | RW Part B - Supplemental     | Fiscal      | January      | Federal Financial Report            | Annual reporting of expenditures for budget period, due 90 days after close of the budget period.  |
| 12        | HRSA   | RW Part B - Supplemental     | Other       | January      | Final Progress Report               | Expenditure data, supplemental funding table.  |
| 13        | HRSA   | RW Part D                    | Other       | January      | Monthly monitoring calls            |  |
| 14        | CDC    | STD Prevention               | Other       | January      | Monthly Webinar                     | 2nd Thursday of each month   |
| 15        | CDC    | Viral Hepatitis Prevention   | Program     | January      | Annual Progress Report              | Narrative reporting for prior year, first six months of which reported in IPR. Results in duplicate reporting.   |
| 16        | CDC    | Viral Hepatitis Prevention   | Other       | January      | Monthly PO call                     | Monthly call with DVH PO and individual jurisdictions  |
| 17        | CDC    | Viral Hepatitis Surveillance | Program     | January      | Annual Progress Report              | Narrative reporting for prior year, first six months of which reported in IPR. Results in duplicate reporting.   |
| 18        | CDC    | Viral Hepatitis Surveillance | Other       | January      | Monthly grantee call w/ CDC         | Monthly call w/ DVH and 6 jurisdictions funded for HCV surveillance  |
| 19        | CDC    | CAPUS                        | Other       | February     | Monthly call with project officer   | Covers range of program, fiscal, reporting, and technical assistance issues.   |
| 20        | CDC    | CAPUS                        | Other       | February     | Monthly monitoring calls            |  |
| 21        | CDC    | HIV Prevention Cat A         | Program     | February     | Revised Work Plan                   | Revisions to workplan subsequent to reductions (e.g. rescission, partial year award) or in response to findings of project officer technical review. Component of technical review response.   |
| 22        | CDC    | HIV Prevention Cat A         | Program     | February     | Response to Technical Review        | Written response to findings from project officer review of IPR: may include requirement for formal, written corrective action plans.  |
| 23        | CDC    | HIV Prevention Cat B         | Program     | February     | Response to Technical Review        | Written response to findings from project officer review of IPR: may include requirement for formal, written corrective action plans.  |
| 24        | CDC    | HIV Prevention Cat C         | Program     | February     | Response to Technical Review        | Written response to findings from project officer review of IPR: may include requirement for formal, written corrective action plans.  |
| 25        | CDC    | HIV Prevention General       | Other       | February     | Monthly call with project officer   | Covers range of program, fiscal, reporting issues. Some health departments have reported that project officers require preparation of written reports, including service data in advance of the calls. Some health departments have reported project officers require bi-weekly calls.   |
| 26        | CDC    | MMP                          | Program     | February     | Monthly all site calls              | Monthly All Sites Call to clarify and address technical issue with implementation, data collection and data uses   |
| 27        | HRSA   | RW Part B                    | Other       | February     | Monthly call with project officer   | Covers range of program, fiscal, reporting issues.   |
| 28        | HRSA   | RW Part D                    | Other       | February     | Monthly monitoring calls            |  |
| 29        | CDC    | STD Prevention               | Other       | February     | Monthly Webinar                     | 2nd Thursday of each month   |
| 30        | CDC    | STD Prevention               | Program     | February     | Response to Technical Review        |  |
| 31        | CDC    | Viral Hepatitis Prevention   | Fiscal      | February     | Federal Financial Report            | Annual reporting of expenditures for budget period, due 90 days after close of the budget period.  |
| 32        | CDC    | Viral Hepatitis Prevention   | Other       | February     | Monthly PO call                     | Monthly call with DVH PO and individual jurisdictions  |
| 33        | CDC    | Viral Hepatitis Surveillance | Fiscal      | February     | Federal Financial Report            | Annual reporting of expenditures for budget period, due 90 days after close of the budget period.  |
| 34        | CDC    | Viral Hepatitis Surveillance | Other       | February     | Monthly grantee call w/ CDC         | Monthly call w/ DVH and 6 jurisdictions funded for HCV surveillance  |
| 35        | CDC    | CAPUS                        | Other       | March        | Monthly call with project officer   | Covers range of program, fiscal, reporting, and technical assistance issues.   |
| 36        | CDC    | CAPUS                        | Program     | March        | Monthly monitoring calls            |  |
| 37        | CDC    | HIV Prevention Cat A         | Program     | March        | Annual Progress Report              | Narrative report on prior FY (12 mo). Requires component reporting for Category A and Category B. Results in duplicate reporting.  |
| 38        | CDC    | HIV Prevention Cat A         | Data        | March        | Biannual Data Report                | Upload aggregate data file to EvalWeb - Risk reduction activities  |
| 39        | CDC    | HIV Prevention Cat A         | Data        | March        | Biannual Data Report                | Upload client level data file to EvalWeb - Partner services  |
| 40        | CDC    | HIV Prevention Cat A         | Fiscal      | March        | Federal Financial Report            | Annual reporting of expenditures for budget period, due 90 days after close of the budget period.  |
| 41        | CDC    | HIV Prevention Cat B         | Program     | March        | Annual Progress Report              | Narrative report on prior FY (12 mo). Requires component reporting for Category A and Category B. Results in duplicate reporting.  |
| 42        | CDC    | HIV Prevention Cat B         | Fiscal      | March        | Federal Financial Report            | Annual reporting of expenditures for budget period, due 90 days after close of the budget period.  |
| 43        | CDC    | HIV Prevention Cat B         | Program     | March        | Revised Work Plan                   | Revisions to workplan subsequent to reductions (e.g. rescission, partial year award)   |
| 44        | CDC    | HIV Prevention Cat C         | Program     | March        | Annual Progress Report              | Narrative report on prior FY (12 mo). Requires component reporting along with Categories A and B.  |
| 45        | CDC    | HIV Prevention Cat C         | Fiscal      | March        | Federal Financial Report            | Annual reporting of expenditures for budget period, due 90 days after close of the budget period.  |
| 46        | CDC    | HIV Prevention General       | Data        | March        | Biannual Data Report                | Upload client level data file to EvalWeb - Testing activities. Reporting for Categories A, B, and C but requires records marked to correspond to category of funding.  |
| 47        | CDC    | HIV Prevention General       | Other       | March        | Monthly call with project officer   | Covers range of program, fiscal, reporting issues. Some health departments have reported that project officers require preparation of written reports, including service data in advance of the calls. Some health departments have reported project officers require bi-weekly calls.   |
| 48        | CDC    | HIV Surveillance             | Fiscal      | March        | Federal Financial Report            | Annual reporting of expenditures for budget period, due 90 days after close of the budget period.  |
| 49        | CDC    | MMP                          | Program     | March        | Annual Progress Report              | Review prior year performance  |
| 50        | CDC    | MMP                          | Program     | March        | Monthly all site calls              | Monthly All Sites Call to clarify and address technical issue with implementation, data collection and data uses   |
| 51        | CDC    | NHBS                         | Program     | March        | Annual Progress Report              | Prior year performance   |
| 52        | CDC    | NHBS                         | Fiscal      | March        | Federal Financial Report            | Annual reporting of expenditures for budget period, due 90 days after close of the budget period.  |
| 53        | HRSA   | RW Part B - General          | Data        | March        | Program Services Report (RSR)       | Annual report of service data across all Ryan White Part B fund sources including Base and MAI via Electronic Handbook (EHB)   |
| 54        | HRSA   | RW Part B                    | Other       | March        | Monthly call with project officer   | Covers range of program, fiscal, reporting issues.   |
| 55        | HRSA   | RW Part C                    | Data        | March        | Program Services Report (RSR)       | Upload program, service, client level data for prior CY (Jan-Dec) via Electronic Handbook (Part C grantees submit though HD)   |
| 56        | HRSA   | RW Part D                    | Other       | March        | Monthly monitoring calls            |  |
| 57        | HRSA   | RW Part D                    | Data        | March        | Program Services Report (RSR)       | Upload program service data via EHB  |
| 58        | CDC    | STD Prevention               | Fiscal      | March        | 13.5% administrative reporting      |  |
| 59        | CDC    | STD Prevention               | Other       | March        | Monthly Webinar                     | 2nd Thursday of each month   |
| 60        | CDC    | STD Prevention               | Program     | March        | Program Outcome Measures Report     | Track outcomes on program outcomes outlined in FOA (every six months)  |
| 61        | CDC    | TB Prevention                | Fiscal      | March        | Federal Financial Report            | Annual reporting of expenditures for budget period, due 90 days after close of the budget period.  |
| 62        | CDC    | Viral Hepatitis Prevention   | Other       | March        | Monthly PO call                     | Monthly call with DVH PO and individual jurisdictions  |
| 63        | CDC    | Viral Hepatitis Surveillance | Other       | March        | Monthly grantee call w/ CDC         | Monthly call w/ DVH and 6 jurisdictions funded for HCV surveillance  |
| 64        | CDC    | Viral Hepatitis Surveillance | Data        | March        | Quarterly Data Report               | Upload HCV and HBV surveillance data via SAMS  |
| 65        | CDC    | CAPUS                        | Other       | April        | Monthly call with project officer   | Covers range of program, fiscal, reporting, and technical assistance issues.   |
| 66        | CDC    | CAPUS                        | Program     | April        | Monthly monitoring calls            |  |
| 67        | CDC    | HIV Prevention General       | Data        | April        | Data QA Grantee Feedback Report     | Review of prior submission of HIV testing data file  |
| 68        | CDC    | HIV Prevention General       | Data        | April        | Data QA Grantee Feedback Report     | Review of prior submission of budget tables  |
| 69        | CDC    | HIV Prevention General       | Other       | April        | Monthly call with project officer   | Covers range of program, fiscal, reporting issues. Some health departments have reported that project officers require preparation of written reports, including service data in advance of the calls. Some health departments have reported project officers require bi-weekly calls.   |
| 70        | CDC    | HIV Surveillance             | Program     | April        | Annual Progress Report              | Narrative description required for standards not met   |
| 71        | CDC    | MMP                          | Program     | April        | Monthly all site calls              | Monthly All Sites Call to clarify and address technical issue with implementation, data collection and data uses   |
| 72        | CDC    | NHBS                         | Data        | April        | Primary Data Report                 |  |
| 73        | HRSA   | RW ADAP - Emergency Relief   | Program     | April        | ADAP Emergency Relief Awards Report |  |
| 74        | HRSA   | RW Part B                    | Other       | April        | Monthly call with project officer   | Covers range of program, fiscal, reporting issues.   |
| 75        | HRSA   | RW Part D                    | Other       | April        | Monthly monitoring calls            |  |
| 76        | HRSA   | RW Part D                    | Program     | April        | Non-competing Progress Report       | Work plan: budget and narrative budget for upcoming FY; Progress report on current FY: submitted via EHB.  |
| 77        | CDC    | STD Prevention               | Other       | April        | Monthly Webinar                     | 2nd Thursday of each month   |
| 78        | CDC    | Viral Hepatitis Prevention   | Other       | April        | Monthly PO call                     | Monthly call with DVH PO and individual jurisdictions  |
| 79        | CDC    | Viral Hepatitis Surveillance | Other       | April        | Monthly grantee call w/ CDC         | Monthly call w/ DVH and 6 jurisdictions funded for HCV surveillance  |
| 80        | CDC    | CAPUS                        | Other       | May          | Monthly call with project officer   | Covers range of program, fiscal, reporting, and technical assistance issues.   |
| 81        | CDC    | CAPUS                        | Program     | May          | Monthly monitoring calls            |  |
| 82        | CDC    | CAPUS                        | Program     | May          | Interim Progress Report             | Application for next year project and partial year performance report  |
| 83        | CDC    | HIV Prevention Cat B         | Program     | May          | Revised Budget and Work Plan        | Revised budget and workplan associated with 19% redirect of category B funding   |

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| 84  | CDC  | HIV Prevention General       | Other   | May       | Monthly call with project officer                                | Covers range of program, fiscal, reporting issues. Some health departments have reported that project officers require preparation of written reports, including service data in advance of the calls. Some health departments have reported project officers require bi-weekly calls.               |
| 85  | CDC  | MMP                          | Program | May       | Monthly all site calls   | Monthly All Sites Call to clarify and address technical issue with implementation, data collection and data uses   |
| 86  | CDC  | NHBS                         | Data    | May       | Secondary Data Report  |  |
| 87  | HRSA | RW Part B                    | Other   | May       | Monthly call with project officer                                | Covers range of program, fiscal, reporting issues  |
| 88  | HRSA | RW Part B - Supplemental     | Program | May       | Application for supplemental funding                             | Narrative request for supplemental funding, accompanied by budget justification  |
| 89  | HRSA | RW Part D                    | Other   | May       | Monthly monitoring calls   |  |
| 90  | CDC  | STD Prevention               | Other   | May       | Monthly Webinar  | 2nd Thursday of each month   |
| 91  | CDC  | Viral Hepatitis Prevention   | Other   | May       | Monthly PO call  | Monthly call with DVH PO and individual jurisdictions  |
| 92  | CDC  | Viral Hepatitis Surveillance | Other   | May       | Monthly grantee call w/ CDC                                      | Monthly call w/ DVH and 6 jurisdictions funded for HCV surveillance  |
| 93  | CDC  | CAPUS                        | Other   | June      | Monthly call with project officer                                | Covers range of program, fiscal, reporting, and technical assistance issues.   |
| 94  | CDC  | CAPUS                        | Program | June      | Monthly monitoring calls   |  |
| 95  | CDC  | HIV Prevention Cat B         | Program | June      | Redirection of 19% to Support 3rd Party                          | Written plan to redirect 19% of Cat B award, and revised budget  |
| 96  | CDC  | HIV Prevention General       | Other   | June      | Monthly call with project officer                                | Covers range of program, fiscal, reporting issues. Some health departments have reported that project officers require preparation of written reports, including service data in advance of the calls. Some health departments have reported project officers require bi-weekly calls.               |
| 97  | CDC  | MMP                          | Program | June      | Monthly all site calls   | Monthly All Sites Call to clarify and address technical issue with implementation, data collection and data uses   |
| 98  | CDC  | MMP                          | Program | June      | Interim Progress Report  | Application for next year project and partial year performance report  |
| 99  | HRSA | RW ADAP                      | Data    | June      | ADAP Annual Data Report (ADR)                                    | Upload grantee and client-level data for prior year (Apr - March for grantee report; Jan-Dec for Client-level)   |
| 100 | HRSA | RW Part B                    | Program | June      | Comprehensive Plan   | 3 year cycle. HRSA has indicated submission in September 2015.   |
| 101 | HRSA | RW Part B                    | Other   | June      | Monthly call with project officer                                | Covers range of program, fiscal, reporting issues.   |
| 102 | HRSA | RW Part B                    | Program | June      | Statewide Coordinated Statement of Need                          | Statutorily required to conduct a needs assessment, HAB recommends a 3 year cycle, unmet needs estimate to be updated every 2 years. HRSA has indicated submission in September 2015.  |
| 103 | HRSA | RW Part D                    | Other   | June      | Monthly monitoring calls   |  |
| 104 | CDC  | STD Prevention               | Other   | June      | Monthly Webinar  | 2nd Thursday of each month   |
| 105 | CDC  | STD Prevention               | Fiscal  | June      | Federal Financial Report   | Annual reporting of expenditures for budget period, due 90 days after close of the budget period.  |
| 106 | CDC  | STD Prevention               | Other   | June      | Grantees meeting   | Annual during the project period   |
| 107 | CDC  | Viral Hepatitis Prevention   | Other   | June      | Monthly PO call  | Monthly call with DVH PO and individual jurisdictions  |
| 108 | CDC  | Viral Hepatitis Surveillance | Other   | June      | Monthly grantee call w/ CDC                                      | Monthly call w/ DVH and 6 jurisdictions funded for HCV surveillance  |
| 109 | CDC  | Viral Hepatitis Surveillance | Data    | June      | Quarterly Data Report  | Upload HCV and HBV surveillance data via SAMS  |
| 110 | CDC  | CAPUS                        | Other   | July      | Monthly call with project officer                                | Covers range of program, fiscal, reporting, and technical assistance issues.   |
| 111 | CDC  | CAPUS                        | Program | July      | Monthly monitoring calls   |  |
| 112 | CDC  | HIV Prevention General       | Data    | July      | Data QA Grantee Feedback Report                                  | Review of prior submission of PS data file   |
| 113 | CDC  | HIV Prevention General       | Data    | July      | Data QA Grantee Feedback Report                                  | Review of prior submission of risk reduction activities (RRA) data files   |
| 114 | CDC  | HIV Prevention General       | Other   | July      | Monthly call with project officer                                | Covers range of program, fiscal, reporting issues. Some health departments have reported that project officers require preparation of written reports, including service data in advance of the calls. Some health departments have reported project officers require bi-weekly calls.               |
| 115 | CDC  | MMP                          | Program | July      | Monthly all site calls   | Monthly All Sites Call to clarify and address technical issue with implementation, data collection and data uses   |
| 116 | HRSA | RW ADAP                      | Program | July      | Annual Progress Report   | Narrative description progress for programming supported by Base, ADAP Base, ADAP Supplemental EC, MAI funds. Requires component reporting and update to Program Terms Reports. Results in duplicate reporting.  |
| 117 | HRSA | RW ADAP                      | Fiscal  | July      | Part B and MAI Expenditures Report                               | Expenditure data for FY just closed requires separate report by funding stream including Base, ADAP, ADAP Supplemental, MAI and by program component.  |
| 118 | HRSA | RW ADAP - Supplemental       | Program | July      | Annual Progress Report   | Narrative description progress for programming supported by Base, ADAP Base, ADAP Supplemental EC, MAI funds. Requires component reporting and update to Program Terms Reports. Results in duplicate reporting.  |
| 119 | HRSA | RW MAI                       | Program | July      | Annual Progress Report   | Narrative description progress for programming supported by Base, ADAP Base, ADAP Supplemental EC, MAI funds. Requires component reporting and update to Program Terms Reports. Results in duplicate reporting.  |
| 120 | HRSA | RW MAI                       | Fiscal  | July      | Part B and MAI Expenditures Report                               | Expenditure data for FY just closed requires separate report by funding stream including Base, ADAP, ADAP Supplemental, MAI and by program component.  |
| 121 | HRSA | RW Part B                    | Fiscal  | July      | Part B and MAI Expenditures Report                               | Expenditure data for FY just closed requires separate report by funding stream including Base, ADAP, ADAP Supplemental, MAI and by program component.  |
| 122 | HRSA | RW Part B - General          | Fiscal  | July      | Federal Financial Report   | Annual reporting of expenditures for budget period, due 90 days after close of the budget period.  |
| 123 | HRSA | RW Part B                    | Other   | July      | Monthly call with project officer                                | Covers range of program, fiscal, reporting issues  |
| 124 | HRSA | RW Part B                    | Program | July      | Annual Progress Report   | Narrative description progress for programming supported by Base, ADAP Base, ADAP Supplemental EC, MAI funds. Requires component reporting and update to Program Terms Reports. Results in duplicate reporting.  |
| 125 | HRSA | RW Part B                    | Program | July      | WICY Report  | Narrative description of prior FY, included application submitted in response to FOA and annual progress report but separate section resulting in duplicate reporting across funding streams within single report.   |
| 126 | HRSA | RW Part D                    | Other   | July      | Monthly monitoring calls   |  |
| 127 | CDC  | STD Prevention               | Other   | July      | Monthly Webinar  | 2nd Thursday of each month   |
| 128 | CDC  | Viral Hepatitis Prevention   | Other   | July      | Monthly PO call  | Monthly call with DVH PO and individual jurisdictions  |
| 129 | CDC  | Viral Hepatitis Surveillance | Other   | July      | Monthly grantee call w/ CDC                                      | Monthly call w/ DVH and 6 jurisdictions funded for HCV surveillance  |
| 130 | CDC  | CAPUS                        | Other   | August    | Monthly call with project officer                                | Covers range of program, fiscal, reporting, and technical assistance issues.   |
| 131 | CDC  | CAPUS                        | Program | August    | Monthly monitoring calls   |  |
| 132 | CDC  | HIV Prevention Cat B         | Program | August    | Response to Technical Review - Redirect Cat B                    | Written response to findings from PO review of application to redirect   |
| 133 | CDC  | HIV Prevention General       | Other   | August    | Monthly call with project officer                                | Covers range of program, fiscal, reporting issues. Some health departments have reported that project officers require preparation of written reports, including service data in advance of the calls. Some health departments have reported project officers require bi-weekly calls.               |
| 134 | HUD  | HOPWA                        | Other   | August    | Action Plan  | Action plan for upcoming CY  |
| 135 | CDC  | MMP                          | Program | August    | Monthly all site calls   | Monthly All Sites Call to clarify and address technical issue with implementation, data collection and data uses   |
| 136 | HRSA | RW Part B                    | Other   | August    | Monthly call with project officer                                | Covers range of program, fiscal, reporting issues  |
| 137 | HRSA | RW Part D                    | Fiscal  | August    | Allocations Report   |  |
| 138 | HRSA | RW Part D                    | Other   | August    | Monthly monitoring calls   |  |
| 139 | CDC  | STD Prevention               | Program | August    | Annual Progress Report   | Narrative report on activities for prior year.   |
| 140 | CDC  | STD Prevention               | Program | August    | Continuation Application   | Application for next year project and partial year performance report  |
| 141 | CDC  | STD Prevention               | Other   | August    | Monthly Webinar  | 2nd Thursday of each month   |
| 142 | CDC  | TB Prevention                | Program | August    | Annual Performance Report  | Replaces APR and IPR from previous project periods (single combined report) - report on all performance measures, application for continued funding; data for prior calendar year  |
| 143 | CDC  | Viral Hepatitis Prevention   | Program | August    | Interim Progress Report/Continuation Application                 | Narrative report for upcoming FY; Narrative report on first 6 mo of current FY (Nov-Apr); narrative reporting of laboratory, testing and vaccination service data; narrative reporting of budget detail and justification.   |
| 144 | CDC  | Viral Hepatitis Prevention   | Other   | August    | Monthly PO call  | Monthly call with DVH PO and individual jurisdictions  |
| 145 | CDC  | Viral Hepatitis Surveillance | Program | August    | Interim Progress Report/Continuation Application                 | Narrative report for upcoming FY; Narrative report on first 6 mo of current FY (Nov-Apr); budget detail and justification  |
| 146 | CDC  | Viral Hepatitis Surveillance | Other   | August    | Monthly grantee call w/ CDC                                      | Monthly call w/ DVH and 6 jurisdictions funded for HCV surveillance  |
| 147 | CDC  | CAPUS                        | Other   | September | Monthly call with project officer                                | Covers range of program, fiscal, reporting, and technical assistance issues.   |
| 148 | CDC  | CAPUS                        | Program | September | Monthly monitoring calls   |  |
| 149 | CDC  | CAPUS                        | Fiscal  | September | Federal Financial Report   | Annual reporting of expenditures for budget period, due 90 days after close of the budget period.  |
| 150 | CDC  | HIV Prevention Cat A         | Program | September | Interim Progress Report  | Narrative report on upcoming FY; Narrative report on first 6 mo of current FY; narrative reporting of data; budget detail and justification.   |
| 151 | CDC  | HIV Prevention Cat A         | Program | September | Jurisdictional Plan  | Priority strategies for jurisdiction - requires annual update/endorsement by jurisdictional planning group. Updates to plan, as needed, are to be submitted annually in conjunction with IPR.  |
| 152 | CDC  | HIV Prevention Cat A         | Program | September | Program Plan   | Operational plan for grant-funded activities   |
| 153 | CDC  | HIV Prevention Cat A         | Data    | September | Biannual Data Report   | Upload aggregate data file to EvalWeb - Risk reduction activities  |
| 154 | CDC  | HIV Prevention Cat A         | Data    | September | Biannual Data Report   | Upload client level data file to EvalWeb - Partner services  |
| 155 | CDC  | HIV Prevention Cat B         | Program | September | Interim Progress Report  | Narrative report on upcoming FY; Narrative report on first 6 mo of current FY; narrative reporting of data; budget detail and justification  |
| 156 | CDC  | HIV Prevention Cat C         | Program | September | Interim Progress Report  | Narrative report on upcoming FY; Narrative report on first 6 mo of current FY; narrative reporting of data; budget detail and justification  |
| 157 | CDC  | HIV Prevention General       | Program | September | Epidemiologic Profile  | Submitted with jurisdictional plan in 2012. Updates to be submitted annually with IPR. CDC indicates next submission anticipated to be in 2015.  |
| 158 | CDC  | HIV Prevention General       | Other   | September | Monthly call with project officer                                | Covers range of program, fiscal, reporting issues. Some health departments have reported that project officers require preparation of written reports, including service data in advance of the calls. Some health departments have reported project officers require bi-weekly calls.               |
| 159 | CDC  | HIV Prevention General       | Data    | September | Biannual Data Report   | Upload client level data file to EvalWeb - Testing activities. Reporting for Categories A, B, and C but requires records marked to correspond to category of funding.  |
| 160 | CDC  | HIV Surveillance             | Program | September | Interim Progress Report  | Narrative reporting for prior 6 months; plans for upcoming FY  |
| 161 | HUD  | HOPWA                        | Other   | September | Consolidated Annual Performance and Evaluation Reporting (CAPER) | Provides information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. Submitted within 90 days of close of program year. |
| 162 | CDC  | MMP                          | Program | September | Monthly all site calls   | Monthly All Sites Call to clarify and address technical issue with implementation, data collection and data uses   |
| 163 | HRSA | RW ADAP                      | Program | September | Program Terms Report   | Includes allocations table, revised 424A, budget justification, revised implementation plan, consolidated list of contractors, contract review certification. Report addresses each fund source - Base, ADAP, ADAP Supplemental, MAI in separate sections resulting in duplicate reporting.          |

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| 164 | HRSA | RW ADAP - Emergency Relief   | Program | September | ERF Program Terms Report   | Includes allocations table, revised 424A, budget justification, revised implementation plan, consolidated list of contractors, contract review certification  |
| 165 | HRSA | RW MAI                       | Program | September | Program Terms Report   | Includes allocations table, revised 424A, budget justification, revised implementation plan, consolidated list of contractors, contract review certification. Report addresses each fund source - Base, ADAP, ADAP Supplemental, MAI in separate sections resulting in duplicate reporting. |
| 166 | HRSA | RW MAI                       | Program | September | Annual Plan  |   |
| 167 | HRSA | RW Part B                    | Other   | September | Monthly call with project officer                                  | Covers range of program, fiscal, reporting issues   |
| 168 | HRSA | RW Part B                    | Program | September | Program Terms Report   | Includes allocations table, revised 424A, budget justification, revised implementation plan, consolidated list of contractors, contract review certification. Report addresses each fund source - Base, ADAP, ADAP Supplemental, MAI in separate sections resulting in duplicate reporting. |
| 169 | HRSA | RW Part D                    | Other   | September | Monthly monitoring calls   |   |
| 170 | CDC  | STD Prevention               | Program | September | Program Outcome Measures Report                                    | Track outcomes on program outcomes outlined in FOA (every six months)   |
| 171 | CDC  | STD Prevention               | Program | September | Targeted evaluation plan   | Annual evaluation plan  |
| 172 | CDC  | STD Prevention               | Other   | September | Monthly Webinar  | 2nd Thursday of each month  |
| 173 | CDC  | Viral Hepatitis Prevention   | Other   | September | Monthly PO call  | Monthly call with DVH PO and individual jurisdictions   |
| 174 | CDC  | Viral Hepatitis Surveillance | Other   | September | Monthly grantee call w/ CDC  | Monthly call w/ DVH and 6 jurisdictions funded for HCV surveillance   |
| 175 | CDC  | Viral Hepatitis Surveillance | Data    | September | Quarterly Data Report  | Upload HCV and HBV surveillance data via SAMS   |
| 176 | CDC  | CAPUS                        | Other   | October   | Monthly call with project officer                                  | Covers range of program, fiscal, reporting, and technical assistance issues.  |
| 177 | CDC  | CAPUS                        | Program | October   | Monthly monitoring calls   |   |
| 178 | CDC  | HIV Prevention General       | Other   | October   | Monthly call with project officer                                  | Covers range of program, fiscal, reporting issues. Some health departments have reported that project officers require preparation of written reports, including service data in advance of the calls. Some health departments have reported project officers require bi-weekly calls.      |
| 179 | CDC  | MMP                          | Program | October   | Monthly all site calls   | Monthly All Sites Call to clarify and address technical issue with implementation, data collection and data uses  |
| 180 | HRSA | RW ADAP - Emergency Relief   | Program | October   | Semi-Annual ADAP Emergency Relief Awards Report                    | Includes use of Supplemental ADAP funds: waiting list semi-annual: cost-containment semi-annual report (Apr - Set)  |
| 181 | HRSA | RW Part B                    | Other   | October   | Monthly call with project officer                                  | Covers range of program, fiscal, reporting issues   |
| 182 | HRSA | RW Part D                    | Fiscal  | October   | Federal Financial Report   | Annual reporting of expenditures for budget period, due 90 days after close of the budget period.   |
| 183 | HRSA | RW Part D                    | Other   | October   | Monthly monitoring calls   |   |
| 184 | CDC  | STD Prevention               | Other   | October   | Monthly Webinar  | 2nd Thursday of each month  |
| 185 | CDC  | Viral Hepatitis Prevention   | Other   | October   | Monthly PO call  | Monthly call with DVH PO and individual jurisdictions   |
| 186 | CDC  | Viral Hepatitis Surveillance | Other   | October   | Monthly grantee call w/ CDC  | Monthly call w/ DVH and 6 jurisdictions funded for HCV surveillance   |
| 187 | CDC  | CAPUS                        | Other   | November  | Monthly call with project officer                                  | Covers range of program, fiscal, reporting, and technical assistance issues.  |
| 188 | CDC  | CAPUS                        | Program | November  | Monthly monitoring calls   |   |
| 189 | CDC  | HIV Prevention General       | Other   | November  | Monthly call with project officer                                  | Covers range of program, fiscal, reporting issues. Some health departments have reported that project officers require preparation of written reports, including service data in advance of the calls. Some health departments have reported project officers require bi-weekly calls.      |
| 190 | CDC  | MMP                          | Program | November  | Monthly all site calls   | Monthly All Sites Call to clarify and address technical issue with implementation, data collection and data uses  |
| 191 | HRSA | RW ADAP                      | Program | November  | Funding Opportunity Announcement                                   | Narrative description of program plans for upcoming FY for Base, ADAP Base, EC, MAI funds. Application requires component statements, including work plans for each fund source. Results in duplicate reporting across funding streams. Budget and justification for upcoming FY            |
| 192 | HRSA | RW ADAP - Supplemental       | Program | November  | Funding Opportunity Announcement                                   | Narrative description of program plans for upcoming FY for Base, ADAP Base, EC, MAI funds. Application requires component statements, including work plans for each fund source. Results in duplicate reporting across funding streams. Budget and justification for upcoming FY            |
| 193 | HRSA | RW Part B - General          | Fiscal  | November  | Maintenance of Effort Report                                       | Due when submitting response to FOA   |
| 194 | HRSA | RW MAI                       | Program | November  | Funding Opportunity Announcement                                   | Narrative description of program plans for upcoming FY for Base, ADAP Base, EC, MAI funds. Application requires component statements, including work plans for each fund source. Results in duplicate reporting across funding streams. Budget and justification for upcoming FY            |
| 195 | HRSA | RW Part B                    | Program | November  | Funding Opportunity Announcement                                   | Narrative description of program plans for upcoming FY for Base, ADAP Base, EC, MAI funds. Application requires component statements, including work plans for each fund source. Results in duplicate reporting across funding streams. Budget and justification for upcoming FY            |
| 196 | HRSA | RW Part B - General          | Fiscal  | November  | Interim Federal Financial Report                                   | Shows 75% fund obligation   |
| 197 | HRSA | RW Part B                    | Other   | November  | Monthly call with project officer                                  | Covers range of program, fiscal, reporting issues   |
| 198 | HRSA | RW Part B                    | Program | November  | Unmet Needs Estimate   | Statutorily required to conduct a needs assessment, unmet needs estimate to be updated every 2 years. Is a required component of Funding Opportunity Announcement   |
| 199 | HRSA | RW Part D                    | Other   | November  | Monthly monitoring calls   |   |
| 200 | CDC  | STD Prevention               | Other   | November  | Monthly Webinar  | 2nd Thursday of each month  |
| 201 | CDC  | Viral Hepatitis Prevention   | Other   | November  | Monthly PO call  | Monthly call with DVH PO and individual jurisdictions   |
| 202 | CDC  | Viral Hepatitis Surveillance | Other   | November  | Monthly grantee call w/ CDC  | Monthly call w/ DVH and 6 jurisdictions funded for HCV surveillance   |
| 203 | CDC  | Viral Hepatitis Surveillance | Program | November  | Response to Technical Review                                       | Written response to findings from PO review of IPR  |
| 204 | CDC  | CAPUS                        | Other   | December  | Monthly call with project officer                                  | Covers range of program, fiscal, reporting, and technical assistance issues.  |
| 205 | CDC  | CAPUS                        | Program | December  | Monthly monitoring calls   |   |
| 206 | CDC  | CAPUS                        | Program | December  | Annual Progress Report   | Annual reporting of prior year program performance  |
| 207 | CDC  | HIV Prevention Cat B         | Fiscal  | December  | Interim Federal Financial Report                                   |   |
| 208 | CDC  | HIV Prevention Cat B         | Fiscal  | December  | Interim Federal Financial Report                                   |   |
| 209 | CDC  | HIV Prevention General       | Other   | December  | Monthly call with project officer                                  | Covers range of program, fiscal, reporting issues. Some health departments have reported that project officers require preparation of written reports, including service data in advance of the calls. Some health departments have reported project officers require bi-weekly calls.      |
| 210 | CDC  | MMP                          | Program | December  | Monthly all site calls   | Monthly All Sites Call to clarify and address technical issue with implementation, data collection and data uses  |
| 211 | HRSA | RW Part B                    | Other   | December  | Monthly call with project officer                                  | Covers range of program, fiscal, reporting issues   |
| 212 | HRSA | RW Part B                    | Fiscal  | December  | Planned Allocation Table   |   |
| 213 | HRSA | RW Part B - Supplemental     | Program | December  | Program Terms Report   | Includes allocations table, revised 424A, budget justification, revised implementation plan, consolidated list of contractors, contract review certification. Separate from Part B base report resulting in duplicate reporting.  |
| 214 | HRSA | RW Part B - Supplemental     | Program | December  | Revised Implementation Plan  | Pursuant to supplemental award and submitted as a separate component section of the Program Terms Report resulting in duplicate reporting.  |
| 215 | HRSA | RW Part D                    | Other   | December  | Monthly monitoring calls   |   |
| 216 | CDC  | STD Prevention               | Program | December  | Annual Performance Report  | Includes work plan and budget for upcoming budget period  |
| 217 | CDC  | STD Prevention               | Other   | December  | Monthly Webinar  | 2nd Thursday of each month  |
| 218 | CDC  | Viral Hepatitis Prevention   | Other   | December  | Monthly PO call  | Monthly call with DVH PO and individual jurisdictions   |
| 219 | CDC  | Viral Hepatitis Prevention   | Program | December  | Response to Technical Review                                       | Written response to findings from PO review of IPR  |
| 220 | CDC  | Viral Hepatitis Prevention   | Fiscal  | December  | Revised Budget   | Revisions to budget (detail and 424) subsequent to reductions (e.g. rescission, partial year award)   |
| 221 | CDC  | Viral Hepatitis Surveillance | Other   | December  | Monthly grantee call w/ CDC  | Monthly call w/ DVH and 6 jurisdictions funded for HCV surveillance   |
| 222 | CDC  | Viral Hepatitis Surveillance | Data    | December  | Quarterly Data Report  | Upload HCV and HBV surveillance data via SAMS   |
| 223 | CDC  | Viral Hepatitis Surveillance | Fiscal  | December  | Revised Budget   | Revisions to budget (detail and 424) subsequent to reductions (e.g. rescission, partial year award)   |
| 224 | CDC  | CAPUS                        | Other   | Variable  | Site Visits  | Covers range of programmatic, fiscal, and technical assistance issues.  |
| 225 | CDC  | HIV Prevention General       | Other   | Variable  | Annual Site Visit  | Covers a range of issues, but in general, questions are identical to information requested/provide in IPR and APR   |
| 226 | CDC  | HIV Prevention General       | Data    | Variable  | Budget Tables  | Categorized expenditure of prior year award (Categories A&B)  |
| 227 | CDC  | HIV Prevention General       | Other   | Variable  | Grants meeting   |   |
| 228 | CDC  | HIV Surveillance             | Other   | Variable  | Site Visits  | CDC indicates targeted two visits per five year project period.   |
| 229 | CDC  | MMP                          | Other   | Variable  | Site Visits  | Frequency variable by site  |
| 230 | CDC  | NHBS                         | Other   | Variable  | Annual Site Visit  | Review implementation, provide technical assistance   |
| 231 | CDC  | NHBS                         | Other   | Variable  | Annual Principal Investigator Meeting                              |   |
| 232 | HRSA | RW ADAP                      | Fiscal  | Variable  | 340B Recertification   |   |
| 233 | HRSA | RW Part B                    | Other   | Variable  | Site Visits  | At least once during project period   |
| 234 | CDC  | STD Prevention               | Other   | Variable  | Site Visits  | At least once during project period   |
| 235 | CDC  | STD Prevention               | Fiscal  | Variable  | Federal Funding Accountability And Transparency Act (FFATA Report) | Sub-award reports   |
| 236 | CDC  | TB Prevention                | Data    | Variable  | Case reporting   | as required by Report of Verified Case of Tuberculosis (RVCT)   |
| 237 | CDC  | TB Prevention                | Other   | Variable  | Site Visits  | Annual or more frequently if needed   |
| 238 | CDC  | Viral Hepatitis Prevention   | Other   | Variable  | Annual Site Visit  | Covers range of programmatic, surveillance, fiscal, and technical assistance issues.  |

**US State Health Department HIV/AIDS, Viral Hepatitis, STD and TB Federal Program Reporting Requirements: 2014**



*This graphic represents reporting requirements for health departments across funding streams for 2014. Prospective reporting for 2015 has been incorporated based on input from federal partners. Reporting associated with specific component programs and/or funding streams included in an individual report instance (e.g. "annual progress report") are presented in this graphic as distinct and separate reports. In general, reporting requirements associated with multiple program components and/or funding streams are duplicative and result in unnecessary redundancies in reporting, thereby contributing to health department reporting burden. Comparisons with prior versions of this graphic should be made with caution due to changes in reporting requirements over time, and due to application of different methodologies to assess and represent reporting requirements.*