



FY2018 Appropriations for Federal HIV, Hepatitis, and STD Programs

July 2017

Program	FY2016 Final Appropriation	FY2017 Final Appropriation	FY2018 President's Budget Request	FY2018 House Appropriations Committee	FY2018 Community Request
HRSA: Ryan White Programs Total	\$2,323 m (+\$4.0 m)	\$2,319 m (-\$4 m)	\$2,260 m (-\$58.8 m)	\$2,319 m (0)	\$2,474 m (+\$141.8 m)
Part A	\$655.9 m (0)	\$655.9 m (0)	\$654.6 m (-\$1.3 m)	\$655.9 m (0)	\$686.7 m (+\$30.8 m)
Part B: Base	\$414.7 m (0)	\$414.7 m (0)	\$413.9 m (-\$0.8 m)	\$414.7 m (0)	\$437 m (+\$22.3 m)
Part B: ADAP	\$900.3 m (0)	\$900.3 m (0)	\$898.6 m (-\$1.7 m)	\$900.3 m (0)	\$943.3 m (+\$43 m)
Part C	\$205.1 m (+\$4.0 m)	\$201.1 m (-\$4.0 m)	\$204.6 m (+\$3.5 m)	\$201.1 m (0)	\$225.1 m (+\$20 m)
Part D	\$75.1 m (0)	\$75.1 m (0)	\$75.1 m (0)	\$75.1 m (0)	\$85 m (+\$9.9 m)
Part F: AETCs	\$33.6 m (0)	\$33.6 m (0)	\$0 m (-\$33.6 m)	\$33.6 m (0)	\$35.5 m (+\$1.9 m)
Part F: Dental Reimbursement	\$13.1 m (0)	\$13.1 m (0)	\$13.1 m (0)	\$13.1 m (0)	\$18 m (+\$4.9 m)
(SPNS) ¹	\$25 m (0)	\$25 m (0)	\$0 m (-\$25 m)	\$25 m (0)	\$34 m (+\$9 m)
CDC: HIV/AIDS, Viral Hepatitis, STD, TB Total	\$1,122 m (+\$4.0 m)	\$1,117 m (-\$5 m)	\$933.7 m (-\$183.3 m)	\$1,117 m (0)	\$1,337.8 m (+\$215.8 m)
Domestic HIV/AIDS Prevention and Research	\$788.7 m (+\$2.0 m)	\$788.7 m (0)	\$764.1 m (-\$147.1 m)	\$788.7 m (0)	\$822.6 m (+\$67 m)
[DASH - HIV Prevention Education]	[\$33.1 m] [(+\$2.0 m)]	[\$33.1 m] [(0)]	TBD	[\$33.1 m] [(0)]	[\$50 m ⁱⁱⁱ] [(+\$16.9 m)]
Viral Hepatitis Prevention	\$34 m (+\$2.7 m)	\$34 m (0)	\$34 m (0)	\$34 m (0)	\$62.8 m (+\$23.8 m)
STD Prevention	\$157.3 m (0)	\$152.3 m (-\$5 m)	\$130 m (-\$22.3 m)	\$152.3 m (0)	\$165.4 m (+\$8.1 m)
Secretary's Minority AIDS Initiative Fund	\$53.9 m (+\$1.7 m)	\$53.9 m (0)	\$0 m (-\$53.9 m)	\$0 m (-\$53.9 m)	\$105.0 (+\$51.1 m)
USAID Total Funding	\$2.835 b	\$2.835 b (0)	\$1.506 b (-\$1.550 b)	\$2.409 b (-\$436 m)	TBD
USAID PEPFAR Funding	\$330 m	\$330 m (0)	\$0 m (-\$330 m)	\$330 m (0)	TBD
CDC Global Health	\$435 m	\$435 m (0)	\$350 m (-\$85 m)	\$435 m (0)	TBD
CDC Global Health PEPFAR	\$128 m	\$128 m (0)	\$69.5 m (-\$59 m)	\$128 m (0)	TBD

¹ Special Projects of National Significance (SPNS) is funded through an evaluation tap across all PHS programs.

ⁱⁱ DASH funding is included in the total funding for the Division of HIV Prevention.

ⁱⁱⁱ This amount includes the coalition's request of \$3 million in dedicated evaluation funding.