



FEDERAL AIDS POLICY PARTNERSHIP
AIDS BUDGET & APPROPRIATIONS COALITION

FY2022 Appropriations for Federal HIV/AIDS Programs

February 8, 2021

(Increases/decreases from previous fiscal years are shown in parenthesis.)

| HHS PROGRAM | | FY2020 Final | FY2021 Final | FY2022 Coalition Request ¹ | |
|---------------------------------|---|---|--------------------------------------|--|---------------------------------------|
| CDC | Total – HIV, Hep, STD, TB line | \$1.274 b (+\$141.3 m) | \$1.314 (+\$40.5 m) | \$2.045 b (+\$731 m) | |
| | Division of HIV/AIDS Prevention | Total | \$928.7 m (+\$140.0 m) | \$964.7 (+\$36.0 m) | \$1.293 b (+\$328 m) |
| | | HIV Prevention | \$755.6 m (+\$0.0 m) | \$755.6 m (+\$0.0 m) | \$822.7 m (+\$67.1 m) |
| | | Ending the Epidemic Plan | +\$140 m | \$175.0 m (+\$35.0 m) | \$371 m (+\$196 m) |
| | | School Health | \$33.1 m (+\$0.0 m) | \$34.1 m (+\$1.0 m) | \$100.0 m (+\$65.9 m) |
| | Viral Hepatitis | \$39.0 m (+\$0.0 m) | \$39.5 m (+\$0.5 m) | \$134.0 m (+\$94.5 m) | |
| | STD Prevention | \$160.8 m (+\$3.5 m) | \$161.8 m (+\$1.0 m) | \$272.9 m (+\$111.1 m) | |
| | TB Elimination | \$135.0 (-\$7.2 m) ² | \$135.0 (+\$0.0 m) | \$225.0 m (+\$90.0 m) | |
| | Opioid Related Infectious Diseases | \$10.0 m (+\$5.0 m) | \$13.0 m (+\$3.0 m) | \$120.0 m (+\$107.0 m) | |
| | HRSA | Ryan White Program Total | \$2.389 b (+\$70.0) | \$2.424 b (+\$35.0 m) | \$2.768 b (+\$345 m) |
| Part A | | \$655.9 m (+\$0.0 m) | \$655.9 m (+\$0.0 m) | \$731.1 m (+\$75.2 m) | |
| Part B: Care | | \$414.7 m (+\$0.0 m) | \$414.7 m (+\$0.0 m) | \$437.0 m (+\$22.3 m) | |
| Part B: ADAP | | \$900.3 m (+\$0.0 m) | \$900.3 m (+\$0.0 m) | \$968.3 m (+\$68.0 m) | |
| Part C | | \$201.1 m (+\$0.0 m) | \$201.1 m (+\$0.0 m) | \$225.1 m (+\$24.0 m) | |
| Part D | | \$75.1 m (+\$0.0 m) | \$75.1 m (+\$0.0 m) | \$85.0 m (+\$9.9 m) | |
| Part F: AETCs | | \$33.6 m (+\$0.0 m) | \$33.6 m (+\$0.0 m) | \$58.0 m (+\$24.4 m) | |
| Part F: Dental | | \$13.1 m (+\$0.0 m) | \$13.1 m (+\$0.0 m) | \$18.0 m (+\$4.9 m) | |
| Part F: SPNS | | \$25.0 m (+\$0.0 m) | \$25.0 m (+\$0.0 m) | \$34.0 m (+\$9.0 m) | |
| Ending the Epidemic Plan | | +\$70.0 m | \$105.0 m (+\$35.0 m) | \$212.0 m (+\$107.0 m) | |

¹ Coalition requests, calculated from the FY2020 funding levels, do not reflect the true need for each program and the people they serve. The second year requests for the End the HIV Epidemic (EtE) initiative are based on the Administration’s proposed FY2021 budget, and will need to be new funds and increased over the years to achieve its goals.

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|---|--|--------------------------|--------------------------|---|
| HRSA | Total Community Health Centers² | \$5.6 b (+\$0.0 m) | \$5.7 b (+\$57.3 m) | TBD |
| | Ending the Epidemic Plan | +\$50.0 m | \$102.3 m (+\$52.3 m) | \$137.0 m (+\$34.7 m) |
| Office of Population Affairs | Title X | \$286.5 m (+\$0.0 m) | \$286.5 m (+\$0.0 m) | \$954.0 m (+\$667.5 m) |
| NIH | Total | \$41.7 b (+\$2.6 b) | \$42.9 b (+\$1.2 b) | TBD |
| | AIDS Research | \$3.076 b (+\$39.0 m) | \$3.090 b (+\$14.0 m) | \$3.845 b ³ (+\$755.0 m) |
| ACF | “Sexual Risk Avoidance” Abstinence-Only Program | \$35.0 m (+\$0.0 m) | \$35.0 m (+\$0.0 m) | \$0.0 m (-\$35.0 m) |
| Office of Adolescent Health | Teen Pregnancy Prevention Program | \$101.0 m (+\$0.0 m) | \$101.0 m (+\$0.0 m) | \$101.0 m (+\$0.0 m) |
| SAMHSA | Total | \$5.88 b (+\$140.0 m) | \$6.02 b (+\$133.0 m) | TBD |
| Minority AIDS Initiative | Total⁴ | \$444.1 m (+\$17.4) | TBD | \$610.0 m (+\$165.9) |
| | Minority HIV/AIDS Fund | \$53.9 m (+\$0.0 m) | \$55.4 m (+\$1.5 m) | \$105.0 m (+\$49.6 m) |
| | SAMHSA Minority AIDS | \$116.0 m (+\$0.0 m) | \$116.0 m (+\$0.0 m) | \$160.0 m (+\$44.0 m) |
| Indian Health Services⁵ | Ending the Epidemic Plan | \$0.0 m | \$5.0 m (+\$5.0 m) | +\$27.0 m (+\$27.0 m) |

| HUD PROGRAM | | FY2020 Final | FY2021 Final | FY2022 Coalition Request¹ |
|--------------------|--|--------------------------|--------------------------|---|
| HOPWA | | \$410.0 m (+\$17.0 m) | \$430.0 m (+\$20.0 m) | \$600.0 m (+\$170.0 m) |

The AIDS Budget and Appropriations Coalition (ABAC) is a working group of the Federal AIDS Policy Partnership, a coalition of 180 national and community-based HIV/AIDS and public health organizations that represent people living with HIV/AIDS, HIV medical providers and researchers, and advocates, as well as community organizations that provide critical HIV related health care and support services. ABAC advocates for the necessary resources for domestic HIV/AIDS programs across the federal government.

For more information, please contact ABAC Co-chairs Nick Armstrong, The AIDS Institute, narmstrong@tmail.org, Emily McCloskey, NASTAD, emccloskey@nastad.org, or Carl Schmid, HIV+Hep Policy Institute, cschmid@hivhep.org.

² These numbers include discretionary appropriations as well as \$4 b in mandatory funding for FY2019, FY2020 and FY2021

³ Based on FY2021 NIH HIV/AIDS Professional Judgment Budget.

⁴ Total MAI funding is distributed through multiple programs and, in most instances, is included in the funding requests for those programs.

⁵ Indian Health Services funding is appropriated through the Interior, Environment and Related Agencies appropriations bill.