



# 2017

ANNUAL REPORT

# PROGRAM HIGHLIGHTS

## PrEP Locator Tool

NASTAD's Health System Integration team bridges public health and health care systems to ensure all systems and payers are effective partners in ending the HIV and hepatitis epidemics. In November 2017, the HSI team released PrEPCost.org, an online health plan finder that helps PrEP navigators identify and compare the best Marketplace coverage option for their clients. The online tool helps PrEP navigators and their clients evaluate the cost and coverage for PrEP across health plans in the Marketplace, tailoring the search for each client.



## Hepatitis Call to Action

In 2017, NASTAD issued a Call to Action: Urgent Response Needed to Nation's Hepatitis C Epidemic. NASTAD is the national organization that bridges and supports the work of HIV prevention and treatment managers and hepatitis prevention coordinators in health departments to improve their capacity to provide comprehensive screening, care, and

treatment for HIV and HCV, including the priority populations of PWID, disproportionately affected racial and ethnic minority communities, and those who are co-infected with HIV and HCV.

## New His Health Modules

NASTAD is committed to closing the knowledge gap that exists among our healthcare community about the unique health needs of Black LGBT patients. In January 2017, we announced the launch of two new continuing education modules, Whole Health Assessment 2.0 and PrEP 2.0 on His Health, a free, accredited and self-paced online learning platform for healthcare providers and public health professionals.



**HIS HEALTH**  
Grow strong together.



## National ADAP Monitoring Report

Since 1996, NASTAD has provided comprehensive information on AIDS Drug Assistance Programs (ADAPs) through The National ADAP Monitoring Project Annual Report (The Report), which contains background information as well as detailed findings and corresponding charts and tables. In 2017, for the first time,

The Report included key data related to the broader Ryan White HIV/AIDS Program (RWHAP) Part B program and client services, including budget, expenditures, client utilization, and viral load suppression. This inclusion reflects ADAPs' synergistic work with the broader RWHAP Part B program to ensure that the whole client's needs are met.

## HI-TAPS

NASTAD entered year four of a five-year CDC cooperative agreement with an eye towards increased communication with HI-TAPS (Highly Intensive Technical Assistance and Problem Solving) states. In prior years, much of TA delivery was individualized; whereas in year four, by request of the HI-TAPS states, TA was delivered through a joint approach. In April 2017, NASTAD delivered a brief input survey to HI-TAPS states to gauge their desired methods and topics of TA. In response to their feedback, NASTAD provided three webinars: 1) PrEP (Nov. 2017), 2) Data to Care (Dec. 2017), and 3) LGBTQ Outreach and Integration (Mar. 2018). In addition to topic-specific webinars, NASTAD delivered a webinar for CDC and HRSA project officers demonstrating the background of the initiative and impact on participating states (May 2017).



## Policy Partnership

In 2017, NASTAD partnered with AIDS United, the National Coalition of STD Directors, NMAC, and The AIDS Institute to work together to identify and share resources to sustain successes and progress we have made in HIV and STD prevention, care, and treatment in the United States. The Partnership worked collaboratively to fight efforts to repeal the ACA and proposed budget cuts to HIV prevention, the Ryan White HIV/AIDS Program, and the Minority AIDS Initiative.

## Global

The NASTAD Global Program continued to build upon productive relationships with governmental public health partners to design, implement, and integrate sustainable HIV and hepatitis systems and programs, utilizing our effective peer-to-peer technical assistance model. We collaborated with national and regional Ministries of Health in Ethiopia, Haiti, Mozambique, South Africa, Uganda, and several countries in the Caribbean region to influence and interpret public health policy, organize and engage community stakeholders, and interpret and utilize data for decision-making. NASTAD also grew to include the Central America region.



# FINANCIALS

<b>Revenue</b>	<b>Audit Final</b>
Grants and Contributions	\$10,445,633
Membership Dues	\$859,975
Registration Fees	\$106,005
Other	\$6,583
Interest	\$3,114
<b>Total Revenue</b>	<b>\$11,421,310</b>

<b>Expenses</b>	
Program Services	\$9,699,974
General and Admin	\$2,017,644
Overhead	\$245,637
Fundraising	\$70,101
Advocacy	\$45,904
<b>Total Expenses</b>	<b>\$12,079,260</b>