

TABLE 4

Major FY2022 ADAP Budget Categories Compared with FY2021

State/Territory	2021 Part B Base Allocated to ADAP	2022 Part B Base Allocated to ADAP	% Change	2021 Part B Supplemental Allocated to ADAP	2022 Part B Supplemental Allocated to ADAP	% Change	2021 Part B ADAP Earmark	2022 Part B ADAP Earmark	% Change	2021 Part B ADAP Supplemental	2022 Part B ADAP Supplemental	% Change
Alabama	--	\$252,408	0%	--	\$0	--	\$10,398,912	\$10,476,008	1%	--	\$0	--
Alaska	\$0	\$0	0%	\$0	\$0	0%	\$553,315	\$558,133	1%	\$0	\$0	0%
American Samoa	--	--	--	--	--	--	\$741	\$734	-1%	--	\$0	--
Arizona	\$0	\$0	0%	\$0	\$0	0%	\$11,805,532	\$12,034,374	2%	\$0	\$0	0%
Arkansas	\$0	\$0	0%	\$0	\$0	0%	\$4,399,853	\$4,475,345	2%	\$0	\$0	0%
California	\$0	\$0	0%	\$0	\$2,250,912	--	\$100,955,147	\$101,592,676	1%	\$0	\$0	0%
Colorado	\$0	\$0	0%	\$0	\$0	0%	\$9,280,431	\$9,387,649	1%	\$0	\$0	0%
Connecticut	\$2,549,277	\$2,646,200	4%	\$0	\$1,977,112	--	\$7,927,143	\$7,824,142	-1%	\$0	\$0	0%
Delaware	\$0	\$0	0%	\$562,913	\$557,954	-1%	\$2,428,067	\$2,413,925	-1%	\$0	\$0	0%
District of Columbia	\$0	\$0	0%	\$0	\$0	0%	\$11,268,513	\$11,072,329	-2%	\$0	\$0	0%
Federated States of Micronesia	--	--	--	--	--	--	\$0	\$0	0%	--	\$0	--
Florida	\$0	\$0	0%	\$2,638,412	\$2,385,928	-10%	\$84,839,389	\$85,093,238	0%	\$0	\$0	0%
Georgia	\$1,328,361	\$1,673,306	26%	\$2,127,745	\$2,354,658	11%	\$38,160,207	\$38,773,347	2%	\$9,835,184	\$9,835,184	0%
Guam	--	--	--	--	--	--	\$83,701	\$83,720	0%	--	\$0	--
Hawaii	\$0	\$0	0%	\$0	\$0	0%	\$1,905,122	\$1,866,073	-2%	\$0	\$0	0%
Idaho	\$0	\$0	0%	\$72,814	\$0	--	\$717,754	\$716,026	0%	\$0	\$0	0%
Illinois	\$1,055,973	\$1,688,717	60%	\$1,436,661	\$0	--	\$28,331,646	\$28,027,085	-1%	\$7,302,030	\$7,216,621	-1%
Indiana	\$3,688,604	\$3,901,135	6%	\$187,071	\$418,045	123%	\$8,503,420	\$8,560,731	1%	\$2,191,621	\$2,204,281	1%
Iowa	\$103,995	\$1,150,367	1006%	\$0	\$0	0%	\$1,868,086	\$1,881,495	1%	\$0	\$0	0%
Kansas	\$0	\$1,195,429	0%	\$0	\$0	0%	\$2,491,769	\$2,532,895	2%	\$0	\$0	0%
Kentucky	\$0	\$0	0%	\$0	\$0	0%	\$5,395,375	\$5,506,422	2%	\$0	\$0	0%
Louisiana	\$0	\$0	0%	\$0	\$0	0%	\$16,616,482	\$16,588,298	0%	\$0	\$0	0%
Maine	\$108,669	\$124,334	14%	\$42,064	\$0	--	\$971,079	\$951,029	-2%	\$0	\$0	0%
Marshall Islands	--	--	--	--	--	--	\$741	\$734	-1%	--	\$0	--
Maryland	--	\$0	--	--	\$0	--	\$24,289,559	\$24,018,075	-1%	--	\$0	--
Massachusetts	\$0	\$0	0%	\$0	\$0	0%	\$15,261,713	\$15,111,449	-1%	\$0	\$0	0%
Michigan	\$0	\$0	0%	\$0	\$0	0%	\$12,964,011	\$12,972,184	0%	\$0	\$0	0%
Minnesota	\$0	\$0	0%	\$0	\$0	0%	\$6,268,680	\$6,305,433	1%	\$0	\$0	0%
Mississippi	--	\$0	--	--	\$0	--	\$7,540,489	\$7,686,078	2%	\$0	\$0	0%
Missouri	\$0	\$0	0%	\$0	\$0	0%	\$9,846,338	\$9,876,749	0%	\$0	\$0	0%
Montana	\$364,432	\$408,819	12%	\$0	\$0	0%	\$364,432	\$370,130	2%	\$0	\$0	0%
Nebraska	\$1,017,078	\$28,615	-97%	\$1,219,032	\$1,887,199	55%	\$1,591,058	\$1,588,476	0%	\$0	\$0	0%
Nevada	\$0	\$0	0%	\$0	\$0	0%	\$6,863,474	\$7,000,162	2%	\$0	\$0	0%
New Hampshire	\$0	\$330,517	0%	\$0	\$0	0%	\$911,081	\$918,716	1%	\$0	\$0	0%
New Jersey	\$0	\$0	0%	\$296,272	\$1,463,852	394%	\$27,791,664	\$27,411,670	-1%	\$0	\$0	0%
New Mexico	\$573,143	\$1,052,140	84%	\$0	\$0	0%	\$2,409,549	\$2,427,878	1%	\$0	\$0	0%
New York	\$2,180,644	\$3,202,089	47%	\$5,609,788	\$6,320,463	13%	\$94,039,080	\$92,321,794	-2%	\$0	\$0	0%
North Carolina	\$264,025	\$124,114	-53%	\$2,212,664	\$1,975,547	-11%	\$22,842,200	\$22,959,091	1%	\$0	\$0	0%
North Dakota	\$103,116	\$112,334	9%	\$0	\$0	0%	\$299,249	\$308,442	3%	\$0	\$0	0%
Northern Mariana Islands	--	--	--	--	--	--	\$11,111	\$11,016	-1%	--	\$0	--
Ohio	\$0	\$0	0%	\$0	\$0	0%	\$16,760,181	\$17,012,038	2%	--	\$0	--
Oklahoma	\$0	\$1,602,310	0%	\$0	\$0	0%	\$4,710,213	\$4,707,411	0%	\$0	\$0	0%
Oregon	\$1,754,793	\$1,853,997	6%	\$0	\$0	0%	\$4,719,102	\$4,732,380	0%	\$0	\$0	0%
Pennsylvania	\$10,454,210	\$10,864,163	4%	\$0	\$0	0%	\$26,372,453	\$26,071,417	-1%	\$0	\$0	0%
Puerto Rico	\$328,939	\$438,723	33%	\$0	\$0	0%	\$13,640,285	\$13,313,673	-2%	\$3,515,566	\$3,428,104	-2%
Republic of Palau	--	--	--	--	--	--	\$6,666	\$6,609	-1%	--	\$0	--
Rhode Island	\$920,144	\$957,234	4%	\$324,561	\$209,129	-36%	\$1,865,864	\$1,869,011	0%	\$0	\$0	0%
South Carolina	\$0	\$114,648	0%	\$2,212,664	\$2,212,664	0%	\$13,152,153	\$13,147,702	0%	\$0	\$0	0%
South Dakota	\$84,053	\$393,869	369%	\$0	\$0	0%	\$448,133	\$477,351	7%	\$0	\$0	0%
Tennessee	\$0	\$0	0%	\$1,128,246	\$922,785	-18%	\$13,704,727	\$13,757,242	0%	\$0	\$0	0%
Texas	\$1,689,895	\$1,625,520	-4%	\$1,958,464	\$2,103,704	7%	\$69,099,174	\$69,746,052	1%	\$17,809,208	\$17,958,731	1%
Utah	\$774,508	\$989,740	28%	\$311,002	\$154,977	-50%	\$2,277,702	\$2,321,392	2%	\$587,041	\$597,729	2%
Vermont	\$123,834	\$293,000	137%	\$131,429	\$321,549	145%	\$374,062	\$375,271	0%	\$0	\$0	0%
Virgin Islands (U.S.)	--	--	--	--	--	--	\$453,318	\$453,116	0%	--	\$0	--
Virginia	--	\$0	--	--	\$0	--	\$17,862,366	\$17,795,627	0%	--	\$0	--
Washington	\$3,135,903	\$3,157,153	1%	\$0	\$0	0%	\$9,770,785	\$9,817,999	0%	\$0	\$0	0%
West Virginia	--	--	--	--	--	--	\$1,384,398	\$1,440,130	4%	--	\$0	--
Wisconsin	\$454,102	\$616,160	36%	\$0	\$0	0%	\$4,532,441	\$4,575,956	1%	\$0	\$0	0%
Wyoming	\$61,389	\$248,222	304%	\$0	\$0	0%	\$242,214	\$248,222	2%	\$0	\$0	0%
TOTAL	\$33,119,087	\$41,045,263	24%	\$22,471,802	\$27,516,478	22%	\$783,572,350	\$783,572,350	0%	\$41,240,650	\$41,240,650	0%

Note: 51 Part B and ADAP programs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, Northern Mariana Islands, Republic of Palau, Virgin Islands (U.S.), and West Virginia did not respond. A dash (-) indicates the state/territorial ADAP did not report data.

TABLE 4 (CONTINUED)

Major FY2022 ADAP Budget Categories Compared with FY2021

State/Territory	2021 ADAP Emergency Relief Funding	2022 ADAP Emergency Relief Funding	% Change	2021 ADAP State Contribution	2022 ADAP State Contribution	% Change	2021 Part A Contribution Allocated to ADAP	2022 Part A Contribution Allocated to ADAP	% Change	2021 ADAP Other State or Federal ¹	2022 ADAP Other State or Federal ¹	% Change
Alabama	--	\$0	--	--	\$1,500,000	--	--	\$0	--	--	\$0	--
Alaska	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
American Samoa	--	\$0	--	--	--	--	--	--	--	--	--	--
Arizona	\$5,270,544	\$5,620,761	7%	\$800,000	\$875,000	9%	\$0	\$500,000	--	\$0	\$0	0%
Arkansas	\$0	\$0	0%	\$0	\$0	0%	\$0	\$2,549,424	--	\$0	\$0	0%
California	\$5,307,130	\$5,850,650	10%	\$0	\$0	0%	\$0	\$0	0%	\$5,965,006	\$0	--
Colorado	\$2,987,311	\$2,504,157	-16%	\$4,933,239	\$5,123,263	4%	\$0	\$0	0%	\$0	\$0	0%
Connecticut	\$5,391,112	\$5,629,034	4%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Delaware	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
District of Columbia	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$1,731,759	\$0	--
Federated States of Micronesia	--	\$0	--	--	--	--	--	--	--	--	--	--
Florida	\$5,211,950	\$5,643,809	8%	\$5,000,000	\$0	--	\$0	\$0	0%	\$0	\$0	0%
Georgia	\$5,504,209	\$5,791,552	5%	\$9,375,634	\$20,123,546	115%	\$0	\$0	0%	\$0	\$0	0%
Guam	--	\$0	--	--	--	--	--	--	--	--	--	--
Hawaii	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Idaho	\$1,380,685	\$619,827	-55%	\$0	\$0	0%	\$0	\$0	0%	\$925,373	\$0	--
Illinois	\$4,720,293	\$5,020,415	6%	\$12,621,407	\$11,368,638	-10%	\$0	\$0	0%	\$40,353,969	\$0	--
Indiana	\$5,032,227	\$5,811,054	15%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Iowa	\$3,658,530	\$5,114,343	40%	\$21,082	\$0	--	\$0	\$0	0%	\$0	\$0	0%
Kansas	\$0	\$0	0%	\$325,325	\$0	--	\$0	\$0	0%	\$864,082	\$0	--
Kentucky	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Louisiana	\$0	\$0	0%	\$2,652,521	\$0	--	\$0	\$0	0%	\$4,060,687	\$0	--
Maine	\$0	\$0	0%	\$7,698	\$73,588	856%	\$0	\$0	0%	\$0	\$0	0%
Marshall Islands	--	\$0	--	--	--	--	--	--	--	--	--	--
Maryland	--	\$0	--	--	\$0	--	--	\$0	--	--	\$0	--
Massachusetts	\$0	\$0	0%	\$0	\$50,000	--	\$47,388	\$0	--	\$0	\$0	0%
Michigan	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Minnesota	\$0	\$0	0%	\$1,310,503	\$1,063,678	-19%	\$0	\$0	0%	\$0	\$0	0%
Mississippi	\$0	\$0	0%	--	\$0	--	--	\$0	--	--	\$0	--
Missouri	\$0	\$0	0%	\$4,912,260	\$3,702,121	-25%	\$0	\$0	0%	\$10,829,983	\$1,061,405	-90%
Montana	\$0	\$481,779	--	\$270,701	\$280,000	3%	\$0	\$0	0%	\$67,079	\$0	--
Nebraska	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$1,518,229	\$0	--
Nevada	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
New Hampshire	\$0	\$0	0%	\$0	\$0	0%	\$123,658	\$107,472	-13%	\$101,787	\$0	--
New Jersey	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$492,085	\$0	--
New Mexico	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$650	\$0	--
New York	\$0	\$0	0%	\$20,000,000	\$20,000,000	0%	\$7,482,031	\$9,794,063	31%	\$12,815,226	\$11,213,986	-12%
North Carolina	\$5,524,365	\$5,811,053	5%	\$14,337,383	\$14,337,383	0%	\$0	\$0	0%	\$1,088,833	\$0	--
North Dakota	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$241,140	\$0	--
Northern Mariana Islands	--	\$0	--	--	--	--	--	--	--	--	--	--
Ohio	--	\$0	--	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Oklahoma	\$0	\$0	0%	\$786,000	\$0	--	\$0	\$0	0%	\$8,362,838	\$4,707,411	-44%
Oregon	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Pennsylvania	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$14,807,803	\$6,762,219	-54%
Puerto Rico	\$5,496,370	\$5,712,953	4%	\$0	\$1,209,203	--	\$0	\$0	0%	\$22,652,241	\$22,098,427	-2%
Republic of Palau	\$1,447,832	\$0	--	--	--	--	--	--	--	--	--	--
Rhode Island	\$5,333,444	\$1,549,705	-71%	\$0	\$0	0%	\$0	\$0	0%	\$1,589,421	\$1,549,328	-3%
South Carolina	\$646,853	\$0	--	\$4,270,496	\$4,285,996	0%	\$0	\$0	0%	\$5,918,334	\$0	--
South Dakota	\$5,363,678	\$814,603	-85%	\$0	\$0	--	\$0	\$0	0%	\$0	\$0	0%
Tennessee	\$5,349,121	\$5,751,957	8%	\$15,200,000	\$0	--	\$0	\$0	0%	\$0	\$0	0%
Texas	\$1,374,346	\$5,804,554	322%	\$8,164,958	\$20,174,332	147%	\$825,000	\$0	--	\$9,369,545	\$0	--
Utah	\$0	\$1,467,794	--	\$0	\$0	0%	\$0	\$0	0%	\$1,643,876	\$1,467,794	-11%
Vermont	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$556,944	\$0	--
Virgin Islands (U.S.)	\$0	\$0	0%	--	--	--	--	--	--	--	--	--
Virginia	\$0	\$0	0%	--	\$213,374	--	--	\$0	--	--	\$0	--
Washington	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
West Virginia	\$0	\$0	0%	--	--	--	--	--	--	--	--	--
Wisconsin	\$0	\$0	0%	\$1,306,200	\$1,306,200	0%	\$0	\$0	0%	\$3,479,738	\$0	--
Wyoming	\$0	\$0	0%	\$74,018	\$20,658	-72%	\$0	\$0	0%	\$0	\$0	0%
TOTAL	\$75,000,000	\$75,000,000	0%	\$106,369,425	\$105,706,980	-1%	\$8,478,077	\$12,950,959	53%	\$149,436,628	\$48,860,570	-67%

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TABLE 4 (CONTINUED)

Major FY2022 ADAP Budget Categories Compared with FY2021

State/Territory	2021 ADAP Estimated Rebates	2022 ADAP Estimated Rebates	% Change
Alabama	--	\$37,200,000	--
Alaska	\$0	\$0	0%
American Samoa	--	--	--
Arizona	\$0	\$0	0%
Arkansas	\$2,929,944	\$4,411,135	51%
California	\$5,965,006	\$126,314,478	2018%
Colorado	\$3,896,627	\$2,492,069	-36%
Connecticut	\$16,168,989	\$22,454,439	39%
Delaware	\$0	\$5,000,000	--
District of Columbia	\$2,862,164	\$0	--
Federated States of Micronesia	--	--	--
Florida	\$145,475,748	\$183,155,278	26%
Georgia	\$3,770,428	\$4,064,750	8%
Guam	--	--	--
Hawaii	\$120,586	\$0	--
Idaho	\$3,552,210	\$0	--
Illinois	\$19,295,963	\$13,803,463	-28%
Indiana	\$898,857	\$6,230,933	593%
Iowa	\$25,000	\$0	--
Kansas	\$0	\$13,250,000	--
Kentucky	\$3,827,938	\$9,416,300	146%
Louisiana	\$23,470,053	\$20,531,081	-13%
Maine	\$1,750,238	\$1,948,114	11%
Marshall Islands	--	--	--
Maryland	--	\$36,126,060	--
Massachusetts	\$10,000,000	\$10,310,910	3%
Michigan	\$29,039,716	\$25,340,945	-13%
Minnesota	\$0	\$1,631,166	--
Mississippi	--	\$0	--
Missouri	\$45,202,244	\$37,030,654	-18%
Montana	\$516,105	\$183,200	-65%
Nebraska	\$2,000,000	\$5,111,009	156%
Nevada	\$12,176,358	\$520,886	-96%
New Hampshire	\$3,029,354	\$3,298,143	9%
New Jersey	\$66,145,150	\$71,778,141	9%
New Mexico	\$0	\$0	0%
New York	\$233,170,011	\$265,659,152	14%
North Carolina	\$20,605,695	\$17,659,115	-14%
North Dakota	\$1,500,000	\$1,500,000	0%
Northern Mariana Islands	--	--	--
Ohio	\$18,965,290	\$20,028,756	6%
Oklahoma	\$9,800,000	\$6,823,817	-30%
Oregon	\$5,836,841	\$7,422,503	27%
Pennsylvania	\$35,128,753	\$41,620,224	18%
Puerto Rico	\$1,617,906	\$1,833,266	13%
Republic of Palau	--	--	--
Rhode Island	\$2,547,129	\$2,500,000	-2%
South Carolina	\$13,912,853	\$14,736,547	6%
South Dakota	\$3,115,280	\$2,334,822	-25%
Tennessee	\$10,000,000	\$26,983,752	170%
Texas	\$22,729,019	\$24,241,864	7%
Utah	\$2,779,606	\$3,068,060	10%
Vermont	\$500,000	\$500,000	0%
Virgin Islands (U.S.)	--	--	--
Virginia	--	\$8,066,234	--
Washington	\$11,720,158	\$1,770,483	-85%
West Virginia	--	--	--
Wisconsin	\$6,274,650	\$6,702,910	7%
Wyoming	\$334,561	\$792,618	137%
TOTAL	\$802,656,430	\$1,095,847,277	37%

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