



April 12, 2011

TO: NASTAD Members

FR: Julie Scofield and Brittany Allen

RE: FY2011 Appropriations Update

Yesterday, the House Appropriations Committee released details of the appropriations agreement reached last week to avoid a government shutdown. The [Full-Year Continuing Appropriations Act](#) for FY2011 contains almost \$38 billion in cuts from FY2010 levels. The continuing resolution (CR) **does not** contain language limiting the use of federal or District of Columbia funds to support Syringe Services Programs. The bill must still pass the Senate and the House before it is sent to the President for signature, which must occur before Friday night to avoid a government shutdown.

Besides program specific cuts, additional savings were found from a \$1 billion across-the-board cut from all non-defense agencies. This amounts to a 0.2 percent rescission across HIV and hepatitis-related programs within HHS. HHS is cut by \$3 billion from FY2010 levels.

Centers for Disease Control and Prevention

It had been reported that the agreement zeroed out funding for CDC's National Center for HIV/AIDS, Viral Hepatitis, STD and TB Prevention (NCHHSTP). This is not the case and was a result of an erroneous chart being released by the House Appropriations Committee. The CR provides for \$5.6 billion in funding for CDC, which is a cut of \$730 million from FY2010. CDC has 30 days to allocate these cuts across the entire agency and submit a spending plan to Congress. NASTAD is in contact with NCHHSTP and will provide any updates about cuts to these programs as soon as we have information.

Health Resources and Services Administration

The bill provides \$6.3 billion in funding for HRSA, which is \$1.2 billion below the FY2010 funding level. For Ryan White, ADAPs were one of the few programs in the entire negotiations to receive an increase. After the 0.2 percent rescission, ADAPs will see an increase of \$23.2 million over FY2010 levels for total funding of \$883.2 million, including the \$25 million transfer. It is unclear if language provided will allow HHS to target any portion of the

increase to states in need as had been requested by the President. All other Parts of Ryan White were flat-funded before the 0.2 percent rescission. Part B will receive funding of approximately \$418 million versus the \$418.8 million appropriated in FY2010.

The Maternal and Child Health Block Grant will be funded at FY2010 levels at \$662 million. Programs that were slated for elimination in the House passed legislation such as Teen Pregnancy Prevention (TPP), and Title X Family Planning, were saved in the CR, funding TPP at \$105 million, reflecting a \$5 million cut from FY2010 levels, and Title X at \$300 million, a cut of \$17 million from FY2010. Community Health Centers received a \$600 million cut from FY2010 funding levels of \$2.19 billion.

Prevention and Public Health Fund

The proposal under the House-passed legislation to eliminate funding to the Prevention and Public Health Fund (PPHF) was rejected and the PPHF will be funded at \$750 million in FY2011. However, no money has been allocated to HIV/AIDS and viral hepatitis programs in FY2011.

Housing Opportunities for Persons with AIDS (HOPWA)

HOPWA was flat-funded at the FY2010 level of \$335 million, before the 0.2 percent rescission.

NASTAD will continue to closely follow the final FY2011 appropriations process and provide updates as necessary. Please contact [Brittany Allen](#) or me if you have any questions.