



FY2010 Appropriations for Federal HIV, Hepatitis and STD Programs

(May 2009; Increases or decreases from previous fiscal year are shown in parentheses)

PROGRAM	FY2008	FY2009 Omnibus	FY2010 President's Budget Proposal	FY2010 Community Need Number
HRSA: Ryan White Programs Total	\$2,141.89 m (+\$29.0 m)	\$2,213.4 m (+\$71.5 m)	\$2,267.4 m (+\$54.0 m)	\$2,816.2 m (+\$577.8 m)
Part A (Title I)	\$627.15 m (+\$23.2 m)	\$663.1 m ¹ (+\$35.9 m)	\$671.1 m (+\$8.0 m)	\$766.1 m (+\$103 m)
Part B (Title II): Care	\$400.9 m (-\$5.0 m)	\$408.8 m (+\$7.9 m)	\$418.8 m (+\$10.0 m)	\$514.2 m (+\$105.4 m)
Part B (Title II): ADAP	\$794.4 m (+\$4.8 m)	\$815.0 m (+\$20.6 m)	\$835.0 m (+\$20.0 m)	\$1,083.6 m (+\$269 m)
Part C (Title III)	\$198.75 m (+\$5.1 m)	\$201.87 m (+\$3.1 m)	\$211.9 m (+\$10.0 m)	\$268.3 m (+\$66.4 m)
Part D (Title IV)	\$73.69 m (+\$1.9 m)	\$76.85 m (+\$3.16 m)	\$76.9 m (0)	\$134.6 m (+\$57.8 m)
Part F: AETCs	\$34.1 m (-\$0.6 m)	\$34.4 m (+\$0.3 m)	\$38.4 m (+\$4.0 m) ²	\$50.0 m (+\$15.6 m)
Part F: Dental Reimbursement	\$12.9 m (-\$0.2 m)	\$13.4 m (+\$0.6 m)	\$15.4 m (+\$2.0 m)	\$19.0 m (+\$5.6 m)
(SPNS³)	(\$25.0 m)	(\$25.0 m)	(\$25.0 m)	(\$25.0 m)
CDC: HIV/AIDS, Viral Hepatitis, STD, TB Total	\$1,002.1 m (-\$0.4 m)	\$1,006.4 m (+\$4.2 m)	\$1,060.43 m (+\$53.9 m)	\$2,280.0 m (+\$1,273.6 m)
HIV Prevention and Surveillance	\$691.9 m (-\$3.5 m)	\$691.9 m ⁴ (0)	\$744.9 m (+\$53.1 m)	\$1,570.0 m (+\$878.1 m)
Viral Hepatitis	\$17.6 m (+\$0.2 m)	\$18.3 m (+\$0.7 m)	\$18.4 m (+\$0.05 m)	\$50.0 m (+\$31.7 m)
STD Prevention	\$152.3 m (-\$2.7 m)	\$152.3 m (0)	\$152.8 m (+\$0.42 m)	\$451.3 m (+\$299 m)
TB Prevention	\$140.4 m (+\$5.7 m)	\$143.87 m (+\$3.5 m)	\$144.3 m (+\$0.39 m)	\$210.0 m (+\$66.1 m)

¹ Of this amount up to \$10 million was directed to "stop-loss" grants to EMAs and TGAs that were cut by more than 13.4% in their total FY2007 Part A funding.

² This is not an increase to the AETCs, rather "to fund a new grant opportunity to provide in-depth, long term training to practicing clinicians in HIV/AIDS care and treatment.

³ Special Projects of National Significance (SPNS) is funded through an evaluation tap across all PHS programs; the tap in FY2009 is 2.4% and is not included in the RWCA total.

⁴ This amount includes \$53.3 million for the HIV Testing Initiative and up to \$15 million for states that are eligible for the EDG.

<i>PROGRAM</i>	FY2008	FY2009 Omnibus	FY2010 President's Budget Proposal	FY2010 Community Need Number
CDC: 317 Program	\$527.0 m (+\$15.1 m)	\$557.0 m (+\$30 m)	\$558.0 m (+\$1 m) ⁵	\$802.4 m (+\$306.5 m)
CDC: DASH - HIV Prevention Education	\$40.2 m (-\$0.7 m)	\$40.2 m (+\$0)	TBD	\$123.6 m ⁶ (+\$83.4 m)
CDC: Prevention Block Grant	\$97.3 m (-\$1.7 m)	\$102.0 m (+\$4.7 m)	\$102.0 m (0)	\$131.0 m (+\$29.0 m)
HRSA: Community Health Centers	\$2,065.0 m (+\$77.0 m)	\$2,190.0 m (+\$125 m)	\$2,190.0 m (0) ⁷	\$2,602.0 m (+\$412 m)
HRSA: Title X	\$300.0 m (+\$17.0 m)	\$307.5 m (+\$7.5 m)	\$317.5 m (+\$10.0 m)	\$700.0 m (+\$392.5 m)
Minority HIV/ AIDS Initiative (across multiple programs)	\$402.6 m (+\$2.6 m)	\$409.5 m (+\$6.9 m)	TBD	\$610.0 m (+\$200.5 m)
NIH	\$29.61 b (+\$330 m)	\$30.55 b (+\$1.1 b)	\$30.99 b (+\$443 m) ⁹	\$34.0 b (+\$3.7 b)
OAR⁸	\$2.9 b (0)	\$3.05 b (+\$130 m)	\$3.1 b (+\$0.05 m)	\$3.4 b (+\$370 m)
SAMHSA: Center for Substance Abuse Treatment	\$399.8 m (+\$0.9 m)	\$412.3 m (+\$12.5 m)	\$458.0 m (+\$45.7 m)	\$487.3 m (+\$75 m)
Substance Abuse Block Grant	\$1,758.7 m (+\$0.1 m)	\$1,778.6 m (+\$19.9 m)	\$1,778.6 m (0)	\$1,929 m (+\$150 m)
SAMHSA: Center for Substance Abuse Prevention	\$194.1 m (+\$1.2 m)	\$201.3 m (+\$6.8 m)	\$198.2 m (-\$2.7 m)	\$276.3 m (+75 m)
SAMHSA: Center for Mental Health Services (CMHS)	\$911 m (+\$27 m)	\$969 m (+\$59 m)	\$986 m (+\$17 m)	\$1,114 m (+\$145 m)
Subset of CMHS: Mental Health Block Grant	[\$421 m] [(-\$7 m)]	[\$421 m] [(0)]	[\$421 m] [(0)]	[\$484 m] [(+\$63 m)]
HUD: HOPWA	\$300.1 m (+\$14.0 m)	\$310.0 m (+\$9.9 m)	\$310.0 m (0)	\$360.0 m (+\$50 m)

⁵ The 317 Vaccine Program received \$300 million in the American Recovery and Reinvestment Act of 2009 (ARRA) to be spent in FY2009 and FY2010.

⁶ \$50 million of this funding should be allocated to establish medically accurate and age-appropriate comprehensive sexuality education.

⁷ Community Health Centers received \$2 billion in the ARRA.

⁸ The House and Senate Appropriations bills do not include a funding line for the Office of AIDS Research. This number is determined by the NIH Director and OAR Director after the final appropriation is received. Funding for AIDS research is approximately 10% of the NIH budget.

⁹ NIH received \$10.4 billion in the ARRA.