

Jurisdiction **	FY10 Prevention PS10-1001*	FY12 Prevention Category A Floor	Win/(Loss) Based on FY12 Floor	% Win/(Loss) Based on FY12 Floor	FY12 Prevention Category A Ceiling	Win/(Loss) Based on FY12 Ceiling	% Win/(Loss) Based on FY12 Ceiling
Alabama	\$2,349,806	\$ 2,590,300	\$ 240,494	10.2%	\$ 2,862,900	\$ 513,094	21.8%
Alaska	\$1,508,586	\$ 962,400	\$ (546,186)	-36.2%	\$ 1,063,700	\$ (444,886)	-29.5%
Arizona	\$3,196,239	\$ 3,191,300	\$ (4,939)	-0.2%	\$ 3,527,300	\$ 331,061	10.4%
Arkansas	\$1,757,050	\$ 1,573,000	\$ (184,050)	-10.5%	\$ 1,738,600	\$ (18,450)	-1.1%
California	\$13,997,406	\$ 13,568,500	\$ (428,906)	-3.1%	\$ 14,996,700	\$ 999,294	7.1%
--Los Angeles	\$12,984,937	\$ 11,893,300	\$ (1,091,637)	-8.4%	\$ 13,145,300	\$ 160,363	1.2%
--San Francisco	\$9,268,980	\$ 6,798,800	\$ (2,470,180)	-26.6%	\$ 7,514,400	\$ (1,754,580)	-18.9%
CALIFORNIA TOTAL	\$36,251,323	\$ 32,260,600	\$ (3,990,723)	-11.0%	\$ 35,656,400	\$ (594,923)	-1.6%
Colorado	\$4,307,745	\$ 3,606,400	\$ (701,345)	-16.3%	\$ 3,986,000	\$ (321,745)	-7.5%
Connecticut	\$6,193,020	\$ 4,247,300	\$ (1,945,720)	-31.4%	\$ 4,694,300	\$ (1,498,720)	-24.2%
Delaware	\$1,875,643	\$ 1,256,100	\$ (619,543)	-33.0%	\$ 1,388,300	\$ (487,343)	-26.0%
District of Columbia	\$5,919,306	\$ 4,853,500	\$ (1,065,806)	-18.0%	\$ 5,364,300	\$ (555,006)	-9.4%
Florida	\$19,426,251	\$ 16,721,900	\$ (2,704,351)	-13.9%	\$ 18,482,100	\$ (944,151)	-4.9%
--Ft. Lauderdale	\$0	\$ 2,082,500	\$ 2,082,500	N/A	\$ 2,301,700	\$ 2,301,700	N/A
--Miami	\$0	\$ 3,643,000	\$ 3,643,000	N/A	\$ 4,026,400	\$ 4,026,400	N/A
FLORIDA TOTAL	\$19,426,251	\$ 22,447,400	\$ 3,021,149	15.6%	\$ 24,810,200	\$ 5,383,949	27.7%
Georgia	\$8,164,288	\$ 5,785,900	\$ (2,378,388)	-29.1%	\$ 6,394,900	\$ (1,769,388)	-21.7%
--Atlanta	\$0	\$ 2,953,000	\$ 2,953,000	N/A	\$ 3,263,800	\$ 3,263,800	N/A
GEORGIA TOTAL	\$8,164,288	\$ 8,738,900	\$ 574,612	7.0%	\$ 9,658,700	\$ 1,494,412	18.3%
Hawaii	\$2,015,984	\$ 1,276,800	\$ (739,184)	-36.7%	\$ 1,411,200	\$ (604,784)	-30.0%
Idaho	\$895,714	\$ 767,900	\$ (127,814)	-14.3%	\$ 848,700	\$ (47,014)	-5.2%
Illinois	\$4,150,657	\$ 2,898,900	\$ (1,251,757)	-30.2%	\$ 3,204,100	\$ (946,557)	-22.8%
--Chicago	\$5,509,482	\$ 6,383,600	\$ 874,118	15.9%	\$ 7,055,600	\$ 1,546,118	28.1%
ILLINOIS TOTAL	\$9,660,139	\$ 9,282,500	\$ (377,639)	-3.9%	\$ 10,259,700	\$ 599,561	6.2%
Indiana	\$2,596,252	\$ 2,456,900	\$ (139,352)	-5.4%	\$ 2,715,500	\$ 119,248	4.6%
Iowa	\$1,711,839	\$ 1,048,200	\$ (663,639)	-38.8%	\$ 1,158,600	\$ (553,239)	-32.3%
Kansas	\$1,818,538	\$ 1,139,400	\$ (679,138)	-37.3%	\$ 1,259,400	\$ (559,138)	-30.7%
Kentucky	\$2,092,356	\$ 1,538,400	\$ (553,956)	-26.5%	\$ 1,700,400	\$ (391,956)	-18.7%
Louisiana	\$5,288,702	\$ 4,934,900	\$ (353,802)	-6.7%	\$ 5,454,300	\$ 165,598	3.1%
Maine	\$1,620,343	\$ 1,043,200	\$ (577,143)	-35.6%	\$ 1,153,000	\$ (467,343)	-28.8%
Maryland	\$9,884,080	\$ 6,510,600	\$ (3,373,480)	-34.1%	\$ 7,196,000	\$ (2,688,080)	-27.2%
--Baltimore	\$0	\$ 2,392,400	\$ 2,392,400	N/A	\$ 2,644,200	\$ 2,644,200	N/A
MARYLAND TOTAL	\$9,884,080	\$ 8,903,000	\$ (981,080)	-9.9%	\$ 9,840,200	\$ (43,880)	-0.4%
Massachusetts	\$8,814,346	\$ 5,829,100	\$ (2,985,246)	-33.9%	\$ 6,442,700	\$ (2,371,646)	-26.9%
Michigan	\$6,330,625	\$ 4,934,200	\$ (1,396,425)	-22.1%	\$ 5,453,600	\$ (877,025)	-13.9%
Minnesota	\$3,255,014	\$ 2,312,100	\$ (942,914)	-29.0%	\$ 2,555,500	\$ (699,514)	-21.5%
Mississippi	\$2,125,398	\$ 2,139,900	\$ 14,502	0.7%	\$ 2,365,100	\$ 239,702	11.3%
Missouri	\$3,779,543	\$ 3,464,200	\$ (315,343)	-8.3%	\$ 3,828,800	\$ 49,257	1.3%
Montana	\$1,427,694	\$ 906,600	\$ (521,094)	-36.5%	\$ 1,002,000	\$ (425,694)	-29.8%
Nebraska	\$1,324,012	\$ 912,900	\$ (411,112)	-31.1%	\$ 1,008,900	\$ (315,112)	-23.8%
Nevada	\$2,713,662	\$ 2,281,000	\$ (432,662)	-15.9%	\$ 2,521,200	\$ (192,462)	-7.1%
New Hampshire	\$1,653,610	\$ 1,034,600	\$ (619,010)	-37.4%	\$ 1,143,600	\$ (510,010)	-30.8%
New Jersey	\$13,334,580	\$ 11,453,500	\$ (1,881,080)	-14.1%	\$ 12,659,100	\$ (675,480)	-5.1%
New Mexico	\$2,378,890	\$ 1,422,800	\$ (956,090)	-40.2%	\$ 1,572,600	\$ (806,290)	-33.9%
New York	\$26,681,569	\$ 15,144,800	\$ (11,536,769)	-43.2%	\$ 16,739,000	\$ (9,942,569)	-37.3%
--New York City	\$21,510,033	\$ 26,410,800	\$ 4,900,767	22.8%	\$ 29,190,800	\$ 7,680,767	35.7%
NEW YORK TOTAL	\$48,191,602	\$ 41,555,600	\$ (6,636,002)	-13.8%	\$ 45,929,800	\$ (2,261,802)	-4.7%
North Carolina	\$4,287,772	\$ 5,266,000	\$ 978,228	22.8%	\$ 5,820,400	\$ 1,532,628	35.7%
North Dakota	\$756,811	\$ 683,400	\$ (73,411)	-9.7%	\$ 755,400	\$ (1,411)	-0.2%
Ohio	\$5,376,425	\$ 4,962,500	\$ (413,925)	-7.7%	\$ 5,484,900	\$ 108,475	2.0%
Oklahoma	\$2,512,653	\$ 1,777,800	\$ (734,853)	-29.2%	\$ 1,965,000	\$ (547,653)	-21.8%
Oregon	\$2,969,192	\$ 2,024,500	\$ (944,692)	-31.8%	\$ 2,237,600	\$ (731,592)	-24.6%
Pennsylvania	\$4,958,549	\$ 3,890,200	\$ (1,068,349)	-21.5%	\$ 4,299,600	\$ (658,949)	-13.3%
--Philadelphia	\$6,419,309	\$ 6,134,500	\$ (284,809)	-4.4%	\$ 6,780,300	\$ 360,991	5.6%
PENNSYLVANIA TOTAL	\$11,377,858	\$ 10,024,700	\$ (1,353,158)	-11.9%	\$ 11,079,900	\$ (297,958)	-2.6%
Puerto Rico	\$4,051,840	\$ 4,538,200	\$ 486,360	12.0%	\$ 5,015,900	\$ 964,060	23.8%
Rhode Island	\$1,733,641	\$ 1,045,600	\$ (688,041)	-39.7%	\$ 1,155,600	\$ (578,041)	-33.3%
South Carolina	\$4,512,220	\$ 4,205,000	\$ (307,220)	-6.8%	\$ 4,647,600	\$ 135,380	3.0%
South Dakota	\$708,553	\$ 654,600	\$ (53,953)	-7.6%	\$ 723,500	\$ 14,947	2.1%
Tennessee	\$3,887,216	\$ 4,023,200	\$ 135,984	3.5%	\$ 4,446,600	\$ 559,384	14.4%
Texas	\$13,253,245	\$ 12,526,000	\$ (727,245)	-5.5%	\$ 13,844,600	\$ 591,355	4.5%
--Houston	\$5,355,683	\$ 5,541,600	\$ 185,917	3.5%	\$ 6,125,000	\$ 769,317	14.4%
TEXAS TOTAL	\$18,608,928	\$ 18,067,600	\$ (541,328)	-2.9%	\$ 19,969,600	\$ 1,360,672	7.3%
Utah	\$1,152,718	\$ 834,900	\$ (317,818)	-27.6%	\$ 922,700	\$ (230,018)	-20.0%
Vermont	\$1,526,647	\$ 978,300	\$ (548,347)	-35.9%	\$ 1,081,300	\$ (445,347)	-29.2%
Virginia	\$5,006,087	\$ 5,273,600	\$ 267,513	5.3%	\$ 5,828,800	\$ 822,713	16.4%
Washington	\$3,796,574	\$ 3,268,100	\$ (528,474)	-13.9%	\$ 3,612,100	\$ (184,474)	-4.9%
West Virginia	\$1,668,049	\$ 1,061,400	\$ (606,649)	-36.4%	\$ 1,173,200	\$ (494,849)	-29.7%
Wisconsin	\$2,856,944	\$ 1,945,500	\$ (911,444)	-31.9%	\$ 2,150,300	\$ (706,644)	-24.7%
Wyoming	\$873,379	\$ 726,700	\$ (146,679)	-16.8%	\$ 803,100	\$ (70,279)	-8.0%
Guam	\$499,622	\$ 332,300	\$ (167,322)	-33.5%	\$ 367,300	\$ (132,322)	-26.5%
U.S. Virgin Islands	\$642,408	\$ 622,400	\$ (20,008)	-3.1%	\$ 688,000	\$ 45,592	7.1%
American Samoa	\$174,435	\$ 196,800	\$ 22,365	12.8%	\$ 217,600	\$ 43,165	24.7%
Marshall Islands	\$122,518	\$ 169,000	\$ 46,482	37.9%	\$ 186,800	\$ 64,282	52.5%
N. Marianas	\$201,666	\$ 248,500	\$ 46,834	23.2%	\$ 274,700	\$ 73,034	36.2%
Republic Of Palau	\$235,697	\$ 229,800	\$ (5,897)	-2.5%	\$ 254,000	\$ 18,303	7.8%
F. States Micronesia	\$212,866	\$ 274,600	\$ 61,734	29.0%	\$ 303,600	\$ 90,734	42.6%
Total	\$303,614,899	\$269,799,900			\$298,200,100		

http://www.cdc.gov/hiv/topics/funding/state-awards/pdf/FOA_AwardsbyState-FY2010.pdf

STATE TOTALS (shaded rows) for states with directly funded cities are not added into total funding

TOTAL funding available for Category A is estimated to be \$284 million

Jurisdiction **	FY10 Expanded Testing PS10-10138 *	FY12 Testing Category B Floor	Win/(Loss) Based on FY12 Floor	% Win/(Loss) Based on FY12 Floor	FY12 Testing Category B Ceiling	Win/(Loss) Based on FY12 Ceiling	% Win/(Loss) Based on FY12 Ceiling
Alabama	\$1,550,803	\$ 702,800	\$ (848,003)	-54.7%	\$ 776,800	\$ (774,003)	-49.9%
Arizona	\$760,139	\$ 424,700	\$ (335,439)	-44.1%	\$ 469,500	\$ (290,639)	-38.2%
California	\$3,752,282	\$ 2,227,600	\$ (1,524,682)	-40.6%	\$ 2,462,000	\$ (1,290,282)	-34.4%
--Los Angeles	\$1,327,515	\$ 2,335,600	\$ 1,008,085	75.9%	\$ 2,581,400	\$ 1,253,885	94.5%
--San Francisco	\$877,273	\$ 517,000	\$ (360,273)	-41.1%	\$ 571,400	\$ (305,873)	-34.9%
CALIFORNIA TOTAL	\$5,957,070	\$5,080,200	\$ (876,870)	-14.7%	\$5,614,800	\$ (342,270)	-5.7%
Colorado	\$0	\$ 342,800	\$ 342,800	N/A	\$ 378,800	\$ 378,800	N/A
Connecticut	\$1,071,785	\$ 675,500	\$ (396,285)	-37.0%	\$ 746,600	\$ (325,185)	-30.3%
District of Columbia	\$1,920,424	\$ 1,195,500	\$ (724,924)	-37.7%	\$ 1,321,300	\$ (599,124)	-31.2%
Florida	\$6,130,350	\$ 3,223,000	\$ (2,907,350)	-47.4%	\$ 3,562,200	\$ (2,568,150)	-41.9%
--Ft. Lauderdale	\$0	\$ 2,146,800	\$ 2,146,800	N/A	\$ 2,372,800	\$ 2,372,800	N/A
--Miami	\$0	\$ 985,900	\$ 985,900	N/A	\$ 1,089,700	\$ 1,089,700	N/A
FLORIDA TOTAL	\$6,130,350	\$ 6,355,700	\$ 225,350	3.7%	\$ 7,024,700	\$ 894,350	14.6%
Georgia	\$2,681,364	\$ 877,500	\$ (1,803,864)	-67.3%	\$ 969,900	\$ (1,711,464)	-63.8%
--Atlanta	\$0	\$ 1,629,200	\$ 1,629,200	N/A	\$ 1,800,600	\$ 1,800,600	N/A
GEORGIA TOTAL	\$2,681,364	\$ 2,506,700	\$ (174,664)	-6.5%	\$ 2,770,500	\$ 89,136	3.3%
Illinois	\$1,221,112	\$ 315,000	\$ (906,112)	-74.2%	\$ 348,200	\$ (872,912)	-71.5%
--Chicago	\$1,593,505	\$ 1,802,200	\$ 208,695	13.1%	\$ 1,991,900	\$ 398,395	25.0%
ILLINOIS TOTAL	\$2,814,617	\$2,117,200	\$ (697,417)	-24.8%	\$2,340,100	\$ (474,517)	-16.9%
Indiana	\$0	\$ 343,800	\$ 343,800	N/A	\$ 380,000	\$ 380,000	N/A
Louisiana	\$2,244,034	\$ 1,174,100	\$ (1,069,934)	-47.7%	\$ 1,297,700	\$ (946,334)	-42.2%
Maryland	\$2,636,945	\$ 878,100	\$ (1,758,845)	-66.7%	\$ 970,500	\$ (1,666,445)	-63.2%
--Baltimore	\$0	\$ 1,490,000	\$ 1,490,000	N/A	\$ 1,646,800	\$ 1,646,800	N/A
MARYLAND TOTAL	\$2,636,945	\$ 2,368,100	\$ (268,845)	-10.2%	\$ 2,268,200	\$ (368,745)	-14.0%
Massachusetts	\$922,802	\$ 756,900	\$ (165,902)	-18.0%	\$ 836,500	\$ (86,302)	-9.4%
Michigan	\$1,350,160	\$ 883,000	\$ (467,160)	-34.6%	\$ 976,000	\$ (374,160)	-27.7%
Mississippi	\$821,152	\$ 609,100	\$ (212,052)	-25.8%	\$ 673,300	\$ (147,852)	-18.0%
Missouri	\$771,201	\$ 537,800	\$ (233,401)	-30.3%	\$ 594,400	\$ (176,801)	-22.9%
New Jersey	\$1,720,641	\$ 2,681,800	\$ 961,159	55.9%	\$ 2,964,000	\$ 1,243,359	72.3%
New York	\$2,867,386	\$ 820,200	\$ (2,047,186)	-71.4%	\$ 906,600	\$ (1,960,786)	-68.4%
--New York City	\$6,938,813	\$ 8,933,700	\$ 1,994,887	28.7%	\$ 9,874,100	\$ 2,935,287	42.3%
NEW YORK TOTAL	\$9,806,199	\$9,753,900	\$ (52,299)	-0.5%	\$10,780,700	\$ 974,501	9.9%
North Carolina	\$2,070,980	\$ 1,660,700	\$ (410,280)	-19.8%	\$ 1,835,500	\$ (235,480)	-11.4%
Ohio	\$1,182,928	\$ 783,800	\$ (399,128)	-33.7%	\$ 866,400	\$ (316,528)	-26.8%
Pennsylvania	\$1,130,690	\$ 522,800	\$ (607,890)	-53.8%	\$ 577,800	\$ (552,890)	-48.9%
--Philadelphia	\$1,473,587	\$ 1,542,400	\$ 68,813	4.7%	\$ 1,704,800	\$ 231,213	15.7%
PENNSYLVANIA TOTAL	\$2,604,277	\$2,065,200	\$ (539,077)	-20.7%	\$2,282,600	\$ (321,677)	-12.4%
Puerto Rico	\$1,781,457	\$ 1,815,500	\$ 34,043	1.9%	\$ 2,006,600	\$ 225,143	12.6%
South Carolina	\$1,392,471	\$ 1,055,800	\$ (336,671)	-24.2%	\$ 1,167,000	\$ (225,471)	-16.2%
Tennessee	\$1,759,993	\$ 892,000	\$ (867,993)	-49.3%	\$ 985,800	\$ (774,193)	-44.0%
Texas	\$2,974,222	\$ 2,515,000	\$ (459,222)	-15.4%	\$ 2,779,800	\$ (194,422)	-6.5%
--Houston	\$1,904,811	\$ 1,446,900	\$ (457,911)	-24.0%	\$ 1,599,300	\$ (305,511)	-16.0%
TEXAS TOTAL	\$4,879,033	\$3,961,900	\$ (917,133)	-18.8%	\$4,379,100	\$ (499,933)	-10.2%
Virginia	\$1,425,962	\$ 1,343,900	\$ (82,062)	-5.8%	\$ 1,485,300	\$ 59,338	4.2%
Total	\$60,256,787	\$52,088,400			\$57,571,300		

* http://www.cdc.gov/hiv/topics/funding/state-awards/pdf/FOA_AwardsbyState-FY2010.pdf

** STATE TOTALS (shaded rows) for states with directly funded cities are not added into total funding

NOTE: New jurisdictions in FY12 include Atlanta, Baltimore, Colorado, Ft. Lauderdale, Indiana, and Miami
 TOTAL funding available for Category B is estimated to be \$54.8 million