



**FY2012 Appropriations for Federal HIV, Hepatitis and STD Programs**  
*(December 2011 Increases or decreases from previous fiscal year are shown in parentheses)*

<i>PROGRAM</i>	<b>FY2011 Enacted<sup>1</sup></b>	<b>FY2012 President's Budget Request<sup>2</sup></b>	<b>FY2012 Senate Committee Mark</b>	<b>FY2012 House Draft Legislation</b>	<b>FY2012 Enacted<sup>3</sup></b>	<b>FY2012 Community Request</b>
<b>HRSA: Ryan White Programs Total</b>	\$2,337 m (+\$21.5 m)	\$2,400 m (+\$63 m)	\$2,352 m (+\$15 m)	\$2,337 m (0)	\$2,352 m (+\$15 m)	\$2,684 m (+\$347 m)
<b>Part A (Title I)</b>	\$677.7 m (-\$0.36 m)	\$679.1 m (+\$1.4 m)	\$672.5 m (-\$5.2 m)	\$677.7 m (0)	\$677.7 m (0)	\$751.9 m (+\$74.2 m)
<b>Part B (Title II): Care</b>	\$417.95 m (-\$0.85 m)	\$418.8 m (+\$0.85 m)	\$423.1 m (+\$5.15 m)	\$417.95 m (0)	\$417.95 m (0)	\$495 m (+\$77 m)
<b>Part B (Title II): ADAP</b>	\$885 m <sup>4</sup> (+\$25 m)	\$940 m (+\$55 m)	\$900 m (+\$15 m)	\$885 m <sup>5</sup> (0)	\$900 m (+\$15 m)	\$991 m (+\$106 m)
<b>Part C (Title III)</b>	\$205.6 m (-\$0.82 m)	\$211.8 m (+\$6.2 m)	\$205.6 m (0)	\$205.6 m (0)	\$205.6 m (0)	\$272.2 m (+\$66.6 m)
<b>Part D (Title IV)</b>	\$77.3 m (-\$0.31 m)	\$77.8 m (+\$0.5 m)	\$77.3 m (0)	\$77.3 m (0)	\$77.3 m (0)	\$80.1 m (+\$2.8 m)
<b>Part F: AETCs</b>	\$34.6 m (-\$0.14 m)	\$34.8 m (-\$0.14 m)	\$34.6 m (0)	\$34.6 m (0)	\$34.6 m (0)	\$50.0 m (+\$15.4 m)
<b>Part F: Dental Reimbursement</b>	\$13.5 m (-\$0.54 m)	\$13.6 m (+\$0.54 m)	\$13.5 m (0)	\$13.5 m (0)	\$13.5 m (0)	\$19.0 m (+\$5.5 m)
<b>(SPNS<sup>6</sup>)</b>	\$25 m	\$25 m	\$25 m	\$25 m	\$25 m	\$25 m
<b>CDC: HIV/AIDS, Viral Hepatitis, STD, TB Total<sup>7</sup></b>	\$1,116 m (-\$2.7 m)	\$1,187.5 m (+\$71.6 m)	\$1,126 m (+\$10 m)	\$1,043.3 m (-\$72.7 m)	\$1,106 m (-\$10 m)	\$1,982.8 m (+\$867.9 m)
<b>HIV Prevention and Surveillance</b>	\$800 m <sup>8</sup> (+\$1.1 m)	\$858 m (+\$57 m)	\$800 m (0)	TBD	\$790 m (-\$10 m)	\$900 m (+\$100 m)
<b>Viral Hepatitis</b>	\$19.78 m (+\$0.6 m)	\$25 m (+\$5.2 m)	\$29.78 m <sup>9</sup> (+\$10.0 m)	TBD	\$29.78 m (+\$10 m)	\$59.78 m (+\$40 m)
<b>STD Prevention</b>	\$154.66 m (+\$0.49 m)	\$161.35 m (+\$6.69 m)	\$154.66 m (0)	TBD	\$154.66 m (0)	\$368.1 m (+\$213.5 m)
<b>DASH - HIV Prevention Education<sup>10</sup></b>	\$40 m (0)	\$40 m (0)	\$40 m (0)	TBD	\$30 m (-\$10 m)	\$50.0 m (+\$10 m)

<sup>1</sup> FY2011 Final CR numbers per Agency Operational Plans

<sup>2</sup> President's FY2012 budget is compared to adjusted final CR numbers

<sup>3</sup> This does not include any across-the-board cuts to discretionary programs

<sup>4</sup> An additional \$25 million for a total of \$50 million is provided to struggling ADAPs for the remainder of FY2011 and is included in the total.

<sup>5</sup> An additional \$25 million for a total of \$50 million is provided to struggling ADAPs for the remainder of FY2011 and is included in the total.

<sup>6</sup> Special Projects of National Significance (SPNS) is funded through an evaluation tap across all PHS programs; the tap in FY2011 is 2.4% and is not included in the RWCA total.

<sup>7</sup> The \$40 million for HIV School Health realignment is for FY2012 but is included in the total for FY2011.

<sup>8</sup> FY2011 did not include funding from the Prevention and Public Health Fund.

<sup>9</sup> \$10.0 million of this total is provided from the Prevention and Public Health Fund.

<sup>10</sup> This funding has been realigned to HIV School Health in FY2012 budget under the HIV/AIDS, Viral Hepatitis, STD and TB Prevention allocation.

<i>PROGRAM</i>	<b>FY2011 Enacted<sup>11</sup></b>	<b>FY2012 President's Budget Request<sup>12</sup></b>	<b>FY2012 Senate Committee Mark</b>	<b>FY2012 House Draft Legislation</b>	<b>FY2012 Enacted<sup>13</sup></b>	<b>FY2012 Community Request</b>
<b>CDC: 317 Program</b>	\$525.6 m <sup>14</sup> (+\$28 m)	\$495 m <sup>15</sup> (-\$30 m)	\$575.6 m <sup>16</sup> (+\$50 m)	TBD	\$559.6 m <sup>17</sup> (+\$34 m)	\$800 m (+\$303.2 m)
<b>CDC: Prevention Block Grant</b>	\$80.1 m (-\$20.1 m)	\$0 m (-\$80.1 m)	\$0 m (-\$80.1 m)	\$100 m (+\$19.9 m)	\$80 m (-\$0.1 m)	\$131 m (+\$28.7 m)
<b>HRSA: Community Health Centers</b>	\$2,480.7 m <sup>18</sup> (+\$339.5 m)	\$3,222 m (+\$741 m)	\$2,780.7 m (+\$299.8 m)	\$2,476 m (-\$4.7 m)	\$1,580.7 <sup>19</sup> (-\$900 m)	\$2,990.0 m (+\$509.1 m)
<b>HRSA: Title X</b>	\$299.4 m (-\$17.4 m)	\$327.4 m (+\$28 m)	\$299.4 m (0)	\$0 m (-\$299.4 m)	\$297.4 m (-\$2 m)	\$327.5 m (+\$28.1 m)
<b>Office of Adolescent Health: Teen Pregnancy Prevention Initiative</b>	\$104.8 m (-\$5.1 m)	\$110 m (+\$5.2 m)	\$104.8 m (0)	\$20 m <sup>20</sup> (-\$84.8 m)	\$104.8 m (0)	\$130 m (+\$25.2 m)
<b>Minority HIV/ AIDS Initiative (across multiple programs)</b>	TBD	\$430.7 m (TBD)	TBD	TBD	TBD	\$610 m (TBD)
<b>NIH</b>	\$30.7 b (-\$0.32 b)	\$32 b (+\$1.3 b)	\$30.5 b (-\$0.19 b)	\$31.7 b (+\$1 b)	\$30.7 b (+\$1.7 m)	\$35 b (+\$4.3 b)
<b>OAR</b>	\$3.07 b (-\$0.02 b)	\$3.2 b (+\$0.13 b)	\$3.05 b (-\$0.02 b)	\$3.17 b (+\$0.1 b)	\$3.07 b (+\$0.17 m)	\$3.5 b (+\$0.43 b)
<b>SAMHSA: Center for Substance Abuse Treatment</b>	\$406.5 m (-\$46 m)	\$403.8 m (-\$2.7 m)	\$436.6 m <sup>21</sup> (+\$30.1 m)	TBD	\$401.6 m (-\$4.9 m)	\$561.6 m (+\$155.1 m)
<b>Substance Abuse Block Grant</b>	\$1,703.5 m (+\$95 m)	\$1,419.6 m (-\$283.9 m)	\$1,703.5 m (0)	TBD	\$1,724.4 m (+\$20.9 m)	\$1,848.5 m (+\$145 m)
<b>SAMHSA: Center for Substance Abuse Prevention</b>	\$186.1 m (-\$16.1 m)	\$74.6 m (-\$111.5 m)	\$186.3 m (+\$0.2 m)	TBD	\$186.4 m (+\$0.3 m)	\$202.2 m (+\$16.1 m)
<b>SAMHSA: Center for Mental Health Services (CMHS)</b>	\$977.2 m (-\$27.8 m)	\$1,020.8 m (+\$43.6 m)	\$1015.6 m <sup>22</sup> (+\$38.4 m)	TBD	\$955.9 m (-\$21.3 m)	TBD
<b>Subset of CMHS: Mental Health Block Grant</b>	[\$419.9 m] [(-\$0.9 m)]	[\$434.7 m] [(+\$14.8 m)]	[\$419.9 m] [(0)]	TBD	\$460.6 m (+\$40.7 m)	[\$482.7 m] [(+\$62.8 m)]
<b>HUD: HOPWA</b>	\$334.3 m (-\$0.7 m)	\$335 m (+\$0.7 m)	\$330.0 m (-\$4.3 m)	\$334.3 m (0)	\$332 m (-\$2 m)	\$362 m (+\$27.7 m)
<b>White House Office of National AIDS Policy</b>	TBD	TBD	TBD	TBD	TBD	\$1.4 m (TBD)

<sup>11</sup> FY2011 Final CR numbers per Agency Operational Plans

<sup>12</sup> President's FY2012 budget is compared to adjusted final CR numbers

<sup>13</sup> This does not include any across-the-board rescissions of funding

<sup>14</sup> \$100 million of this total is provided from the Prevention and Public Health Fund.

<sup>15</sup> \$62 million of this total is provided from the Prevention and Public Health Fund.

<sup>16</sup> \$150 million of this total is provided from the Prevention and Public Health Fund.

<sup>17</sup> This total does not include any funding that may come from the Prevention and Public Health Fund

<sup>18</sup> \$1 billion of this total is provided from the Prevention and Public Health Fund and does not include Health Center Tort Claims.

<sup>19</sup> This total does not include any funding that may come from the Prevention and Public Health Fund

<sup>20</sup> The bill also funds Community Based Abstinence Education at \$20 million.

<sup>21</sup> \$25 million of this total is provided from the Prevention and Public Health Fund.

<sup>22</sup> \$45 million of this total is provided from the Prevention and Public Health Fund.