

TABLE 16

**Total ADAP Program Expenditures, CY 2022**

State/Territory	Prescription Drugs	Dispensing Costs	Insurance Premiums	Insurance Co-payments and Deductibles	Client Outreach	Adherence and Monitoring	Quality Management	Program Administration	Other	Total Expenditures
Alabama	\$5,522,280	\$143,456	\$32,683,184	\$3,126,998	\$0	\$0	\$0	\$1,337,254	\$0	\$42,813,172
Alaska	\$101,034	\$46,120	\$710,548	\$0	\$0	\$0	\$0	\$0	\$13,451	\$871,153
American Samoa	--	--	--	--	--	--	--	--	--	--
Arizona	\$3,541,943	1,607,823	1,580,030	5,429,166	\$0	\$0	\$0	\$200,148	\$0	\$12,359,110
Arkansas	\$4,801,094	\$10,849	\$0	\$1,169,601	\$0	\$0	\$0	\$236,889	\$0	\$6,218,433
California	\$240,494,224	\$124,255	\$65,705,498	\$37,459,551	\$0	\$0	\$0	\$24,041,847	\$0	\$367,825,375
Colorado	\$2,777,445	\$460,885	\$4,829,613	\$5,090,518	\$58,533	\$331,945	\$357,672	\$642,322	\$0	\$14,548,933
Connecticut	\$25,389,940	\$137,288	\$1,582,074	\$3,548,749	\$0	\$93,000	\$0	\$2,304,327	\$0	\$33,055,378
Delaware	\$2,071,880	\$0	\$0	\$0	\$0	\$0	\$0	\$342,045	\$0	\$2,413,925
District of Columbia	\$5,565,627	\$34,348	\$1,137,371	\$229,602	\$9,715	\$593,347	\$297,750	\$2,108,611	\$0	\$9,976,371
Federated States of Micronesia	--	--	--	--	--	--	--	--	--	--
Florida	\$111,103,553	\$2,804,201	\$103,756,454	\$21,419,799	\$0	\$0	\$0	\$11,614,937	\$0	\$250,698,944
Georgia	\$61,945,892	\$1,136,124	\$12,251,432	\$303,375	\$0	\$0	\$0	\$1,245,866	\$0	\$76,882,689
Guam	--	--	--	--	--	--	--	--	--	--
Hawaii	\$250,775	\$780	\$804,973	\$635,878	\$0	\$0	\$0	\$57,781	\$0	\$1,750,187
Idaho	\$5,154,321	\$7,428	\$0	\$238,720	\$0	\$0	\$0	\$52,353	\$0	\$5,452,822
Illinois	\$24,589,965	\$1,966,002	\$6,698,173	\$22,144,337	\$0	\$529,130	\$0	\$2,147,375	\$0	\$58,074,982
Indiana	\$22,870,043	\$413,573	\$4,890,435	\$3,180,317	\$0	\$0	\$0	\$787,927	\$0	\$32,142,295
Iowa	\$699,891	\$283,510	\$2,641,039	\$1,981,877	\$0	\$0	\$51,493	\$757,580	\$0	\$6,415,390
Kansas	\$12,992,456	\$1,390,396	\$3,979,490	\$157,302	\$0	\$0	\$0	\$97,719	\$0	\$18,617,363
Kentucky	\$7,091,054	\$859,935	\$6,290,007	\$3,697,714	\$0	\$0	\$0	\$0	\$0	\$17,938,710
Louisiana	\$3,571,112	\$90,698	\$18,833,271	\$2,710,541	\$242,549	\$0	\$34,128	\$2,933,965	\$0	\$28,416,264
Maine	\$890,893	\$1,094	\$851,631	\$761,537	\$0	\$0	\$0	\$433,305	\$7,210	\$2,945,670
Marshall Islands	--	--	--	--	--	--	--	--	--	--
Maryland	\$20,483,706	\$950,486	\$10,652,075	\$852,578	\$0	\$1,196,172	\$0	\$22,821,903	\$0	\$56,956,920
Massachusetts	\$3,913,719	\$4,965	\$10,399,450	\$2,725,562	\$0	\$0	\$0	\$0	\$429,362	\$17,473,058
Michigan	\$14,659,876	\$65,782	\$0	\$13,804,581	\$0	\$10,501	\$45,331	\$783,715	\$0	\$29,369,786
Minnesota	\$6,480,708	\$0	\$0	\$2,626,461	\$0	\$3,974	\$0	\$1,156,024	\$0	\$10,267,167
Mississippi	\$10,305,730	\$150	\$6,193,482	\$0	\$0	\$0	\$0	\$379,693	\$0	\$16,879,055
Missouri	\$9,999,500	\$1,895,985	\$9,082,799	\$5,300,997	\$0	\$0	\$0	\$0	\$0	\$26,279,281
Montana	\$519,474	\$0	\$268,197	\$606,560	\$0	\$0	\$0	\$0	\$0	\$1,394,231
Nebraska	\$3,798,238	\$0	\$2,560,831	\$2,858,943	\$0	\$0	\$180,450	\$241,371	\$0	\$9,639,833
Nevada	\$4,747,092	\$40,561	\$4,666,708	\$5,361,353	\$0	\$0	\$1,814	\$100,270	\$0	\$14,917,798
New Hampshire	\$1,399,008	\$12,292	\$718,885	\$192,833	\$0	\$0	\$18,558	\$59,000	\$0	\$2,400,576
New Jersey	\$91,381,572	\$1,105,254	\$0	\$9,023,256	\$0	\$0	\$0	\$0	\$0	\$101,510,082
New Mexico	\$1,903,970	\$216,020	\$1,438,520	\$173,539	\$0	\$0	\$0	\$300,368	\$0	\$4,032,417
New York	\$339,844,009	\$943,051	\$40,598,480	\$28,920,156	\$725,799	\$0	\$949,122	\$3,908,150	\$0	\$415,888,767
North Carolina	\$44,672,137	\$1,547,420	\$5,089,239	\$10,824,576	\$0	\$0	\$0	\$954,766	\$0	\$63,088,138
North Dakota	\$780,748	\$4,552	\$128,605	\$521,006	\$0	\$0	\$0	\$0	\$0	\$1,434,911
Northern Mariana Islands	--	--	--	--	--	--	--	--	--	--
Ohio	\$7,525,585	\$42,778	\$4,242,931	\$19,340,698	\$0	\$0	\$280,535	\$276,895	\$0	\$31,709,422
Oklahoma	\$2,183,066	\$173,709	\$861,457	\$2,763,658	\$0	\$71,850	\$63,886	\$295,834	\$158,207	\$6,571,667
Oregon	\$67,780	\$1,667,961	\$7,837,695	\$0	\$0	\$538,804	\$0	\$4,015,756	\$1,041,993	\$15,169,989
Pennsylvania	\$61,514,865	\$320,396	\$692,463	\$12,029,213	\$0	\$0	\$0	\$1,976,998	\$0	\$76,533,935
Puerto Rico	\$51,584,410	\$475,998	\$0	\$690,154	\$0	\$63,609	\$50,794	\$793,539	\$0	\$53,658,504
Republic of Palau	--	--	--	--	--	--	--	--	--	--
Rhode Island	\$4,592,160	\$34,810	\$368,816	\$0	\$0	\$0	\$0	\$0	\$0	\$4,995,786
South Carolina	\$11,484,563	\$428,531	\$12,670,535	\$9,017,175	\$0	\$0	\$0	\$0	\$0	\$33,600,804
South Dakota	\$862,614	\$30,000	\$1,650,500	\$1,168,486	\$0	\$0	\$0	\$0	\$0	\$3,711,600
Tennessee	\$14,312,425	\$339,749	\$13,310,325	\$11,962,733	\$0	\$0	\$0	\$0	\$0	\$39,925,232
Texas	\$122,927,284	\$381,920	\$458,138	\$8,457,097	\$0	\$0	\$0	\$2,210,401	\$0	\$134,434,840
Utah	\$4,734,731	\$59,140	\$1,154,515	\$1,507,489	\$0	\$39,051	\$0	\$278,908	\$0	\$7,773,834
Vermont	\$193,395	\$0	\$237,309	\$459,984	\$0	\$0	\$15,000	\$35,500	\$0	\$941,188
Virgin Islands (U.S.)	--	--	--	--	--	--	--	--	--	--
Virginia	\$5,778,931	\$154,298	\$1,630,805	\$3,161,596	\$247,697	\$2,051,387	\$0	\$0	\$0	\$13,024,714
Washington	\$8,092,055	\$18,660	\$9,219,636	\$10,003,270	\$0	\$0	\$0	\$1,227,195	\$0	\$28,560,816
West Virginia	--	--	--	--	--	--	--	--	--	--
Wisconsin	\$11,045,767	\$115,470	\$2,109,165	\$2,827,203	\$0	\$110,161	\$0	\$27,237	\$0	\$16,235,003
Wyoming	\$131,768	\$588	\$0	\$165,646	\$0	\$0	\$0	\$2,000	\$0	\$300,002
<b>TOTAL</b>	<b>\$1,403,346,308</b>	<b>\$22,549,291</b>	<b>\$417,466,784</b>	<b>\$280,632,385</b>	<b>\$1,284,293</b>	<b>\$5,632,931</b>	<b>\$2,346,533</b>	<b>\$93,187,774</b>	<b>\$1,650,223</b>	<b>\$2,228,096,522</b>

Note: 51 state/territorial ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, Northern Mariana Islands, Republic of Palau, Virgin Islands (U.S.), and West Virginia did not respond. A dash (-) indicates the state/territorial ADAP did not report data.