

TABLE 2

**Total RWHAP Part B Budget, Including ADAP, by State and by Source, FY2022**

State/Territory	Total FY2022 Budget	Part B Base	Part B Base Contribution Allocated to ADAP	% of Total Budget	Part B Supplemental	Part B Supplemental Allocated to ADAP	% of Total Budget	Part B ADAP Earmark	% of Total Budget	Part B ADAP Supplemental	% of Total Budget	ADAP Emergency Relief Funding	% of Total Budget
Alabama	\$69,836,574	\$8,660,566	\$252,408	12%	\$0	\$0	0%	\$10,476,008	15%	\$0	0%	\$0	0%
Alaska	\$3,202,823	\$500,000	\$0	16%	\$123,768	\$0	4%	\$558,133	17%	\$0	0%	\$0	0%
American Samoa	\$50,734	\$50,000	-	99%	\$0	-	0%	\$734	1%	\$0	0%	\$0	0%
Arizona	\$36,862,935	\$4,522,985	\$0	12%	\$2,309,815	\$0	6%	\$12,034,374	33%	\$0	0%	\$5,620,761	15%
Arkansas	\$18,051,597	\$3,607,390	\$0	20%	\$0	\$0	0%	\$4,475,345	25%	\$0	0%	\$0	0%
California	\$271,270,405	\$35,261,689	\$0	13%	\$2,250,912	\$2,250,912	1%	\$101,592,676	37%	\$0	0%	\$5,850,650	2%
Colorado	\$32,309,392	\$3,578,151	\$0	11%	\$647,234	\$0	2%	\$9,387,649	29%	\$0	0%	\$2,504,157	8%
Connecticut	\$46,030,927	\$2,646,200	\$2,646,200	6%	\$1,977,112	\$1,977,112	4%	\$7,824,142	17%	\$0	0%	\$5,629,034	12%
Delaware	\$10,917,482	\$1,995,603	\$0	18%	\$557,954	\$557,954	5%	\$2,413,925	22%	\$0	0%	\$0	0%
District of Columbia	\$19,652,642	\$3,467,443	\$0	18%	\$0	\$0	0%	\$11,072,329	56%	\$0	0%	\$0	0%
Federated States of Micronesia	\$50,000	\$50,000	-	100%	\$0	-	0%	\$0	0%	\$0	0%	\$0	0%
Florida	\$307,929,373	\$31,651,120	\$0	10%	\$2,385,928	\$2,385,928	1%	\$85,093,238	28%	\$0	0%	\$5,643,809	2%
Georgia	\$103,899,388	\$15,754,746	\$1,673,306	15%	\$2,354,658	\$2,354,658	2%	\$38,773,347	37%	\$9,835,184	9%	\$5,791,552	6%
Guam	\$346,219	\$200,000	-	58%	\$62,499	-	18%	\$83,720	24%	\$0	0%	\$0	0%
Hawaii	\$8,408,765	\$1,542,692	\$0	18%	\$0	\$0	0%	\$1,866,073	22%	\$0	0%	\$0	0%
Idaho	\$3,357,252	\$591,942	\$0	18%	\$1,429,457	\$0	43%	\$716,026	21%	\$0	0%	\$619,827	18%
Illinois	\$83,444,437	\$9,695,405	\$1,688,717	12%	\$0	\$0	0%	\$28,027,085	34%	\$7,216,621	9%	\$5,020,415	6%
Indiana	\$42,853,580	\$3,901,135	\$3,901,135	9%	\$2,264,245	\$418,045	5%	\$8,560,731	20%	\$2,204,281	5%	\$5,811,054	14%
Iowa	\$17,469,000	\$1,555,441	\$1,150,367	9%	\$1,747,127	\$0	10%	\$1,881,495	11%	\$0	0%	\$5,114,343	29%
Kansas	\$19,057,313	\$1,195,429	\$1,195,429	6%	\$1,684,988	\$0	9%	\$2,532,895	13%	\$0	0%	\$0	0%
Kentucky	\$19,503,071	\$4,552,185	\$0	23%	\$0	\$0	0%	\$5,506,422	28%	\$0	0%	\$0	0%
Louisiana	\$53,758,559	\$6,860,063	\$0	13%	\$0	\$0	0%	\$16,588,298	31%	\$0	0%	\$0	0%
Maine	\$4,783,032	\$786,220	\$124,334	16%	\$52,250	\$0	1%	\$951,029	20%	\$0	0%	\$0	0%
Marshall Islands	\$50,734	\$50,000	-	99%	\$0	-	0%	\$734	1%	\$0	0%	\$0	0%
Maryland	\$69,838,500	\$7,877,111	\$0	11%	\$1,817,254	\$0	3%	\$24,018,075	34%	\$0	0%	\$0	0%
Massachusetts	\$35,509,257	\$5,347,808	\$0	15%	\$0	\$0	0%	\$15,111,449	43%	\$0	0%	\$0	0%
Michigan	\$48,340,606	\$5,312,456	\$0	11%	\$266,296	\$0	1%	\$12,972,184	27%	\$0	0%	\$0	0%
Minnesota	\$12,368,170	\$2,211,724	\$0	18%	\$0	\$0	0%	\$6,305,433	51%	\$0	0%	\$0	0%
Mississippi	\$39,835,029	\$6,154,611	\$0	15%	\$0	\$0	0%	\$7,686,078	19%	\$0	0%	\$0	0%
Missouri	\$62,140,891	\$3,687,725	\$0	6%	\$0	\$0	0%	\$9,876,749	16%	\$0	0%	\$0	0%
Montana	\$2,315,109	\$500,000	\$408,819	22%	\$0	\$0	0%	\$370,130	16%	\$0	0%	\$481,779	21%
Nebraska	\$13,584,746	\$1,313,200	\$28,615	10%	\$2,319,026	\$1,887,199	17%	\$1,588,476	12%	\$0	0%	\$0	0%
Nevada	\$12,295,572	\$2,438,746	\$0	20%	\$1,322,849	\$0	11%	\$7,000,162	57%	\$0	0%	\$0	0%
New Hampshire	\$8,190,370	\$500,000	\$330,517	6%	\$0	\$0	0%	\$918,716	11%	\$0	0%	\$0	0%
New Jersey	\$111,833,523	\$9,960,421	\$0	9%	\$2,683,291	\$1,463,852	2%	\$27,411,670	25%	\$0	0%	\$0	0%
New Mexico	\$8,935,016	\$2,007,138	\$1,052,140	22%	\$0	\$0	0%	\$2,427,878	27%	\$0	0%	\$0	0%
New York	\$437,609,450	\$32,299,992	\$3,202,089	7%	\$6,320,463	\$6,320,463	1%	\$92,321,794	21%	\$0	0%	\$0	0%
North Carolina	\$74,842,046	\$12,099,857	\$124,114	16%	\$1,975,547	\$1,975,547	3%	\$22,959,091	31%	\$0	0%	\$5,811,053	8%
North Dakota	\$3,308,442	\$500,000	\$112,334	15%	\$0	\$0	0%	\$308,442	9%	\$0	0%	\$0	0%
Northern Mariana Islands	\$61,016	\$50,000	-	82%	\$0	-	0%	\$11,016	18%	\$0	0%	\$0	0%
Ohio	\$65,681,327	\$7,653,054	\$0	12%	\$0	\$0	0%	\$17,012,038	26%	\$0	0%	\$0	0%
Oklahoma	\$24,248,349	\$3,891,639	\$1,602,310	16%	\$0	\$0	0%	\$4,707,411	19%	\$0	0%	\$0	0%
Oregon	\$50,024,267	\$1,853,998	\$1,853,997	4%	\$0	\$0	0%	\$4,732,380	9%	\$0	0%	\$0	0%
Pennsylvania	\$117,350,744	\$10,864,163	\$10,864,163	9%	\$0	\$0	0%	\$26,071,417	22%	\$0	0%	\$0	0%
Puerto Rico	\$114,155,622	\$5,490,958	\$438,723	5%	\$0	\$0	0%	\$13,313,673	12%	\$3,428,104	3%	\$5,712,953	5%
Republic of Palau	\$56,609	\$50,000	-	88%	\$0	-	0%	\$6,609	12%	\$0	0%	\$0	0%
Rhode Island	\$13,226,745	\$1,545,120	\$957,234	12%	\$209,581	\$209,129	2%	\$1,869,011	14%	\$0	0%	\$1,549,705	12%
South Carolina	\$57,608,626	\$10,661,088	\$114,648	19%	\$2,399,744	\$2,212,664	4%	\$13,147,702	23%	\$0	0%	\$0	0%
South Dakota	\$5,294,187	\$500,000	\$393,869	9%	\$0	\$0	0%	\$477,351	9%	\$0	0%	\$814,603	15%
Tennessee	\$62,611,589	\$5,447,881	\$0	9%	\$922,785	\$922,785	1%	\$13,757,242	22%	\$0	0%	\$5,751,957	9%
Texas	\$182,447,750	\$26,330,660	\$1,625,520	14%	\$2,337,448	\$2,103,704	1%	\$69,746,052	38%	\$17,958,731	10%	\$5,804,554	3%
Utah	\$13,428,792	\$1,919,106	\$989,740	14%	\$154,977	\$154,977	1%	\$2,321,392	17%	\$597,729	4%	\$1,467,794	11%
Vermont	\$2,196,820	\$500,000	\$293,000	23%	\$321,549	\$321,549	15%	\$375,271	17%	\$0	0%	\$0	0%
Virgin Islands (U.S.)	\$953,116	\$500,000	-	52%	\$0	-	0%	\$453,116	48%	\$0	0%	\$0	0%
Virginia	\$58,330,800	\$7,441,937	\$0	13%	\$769,751	\$0	1%	\$17,795,627	31%	\$0	0%	\$0	0%
Washington	\$17,763,727	\$3,849,873	\$3,157,153	22%	\$0	\$0	0%	\$9,817,999	55%	\$0	0%	\$0	0%
West Virginia	\$4,492,446	\$1,107,969	-	25%	\$1,944,347	-	43%	\$1,440,130	32%	\$0	0%	\$0	0%
Wisconsin	\$24,036,971	\$3,764,107	\$616,160	16%	\$0	\$0	0%	\$4,575,956	19%	\$0	0%	\$0	0%
Wyoming	\$2,676,828	\$500,000	\$248,222	19%	\$0	\$0	0%	\$248,222	9%	\$0	0%	\$0	0%
<b>TOTAL</b>	<b>\$2,930,689,292</b>	<b>\$328,808,747</b>	<b>\$41,045,263</b>	<b>11%</b>	<b>\$45,612,855</b>	<b>\$27,516,478</b>	<b>2%</b>	<b>\$783,572,350</b>	<b>27%</b>	<b>\$41,240,650</b>	<b>1%</b>	<b>\$75,000,000</b>	<b>3%</b>

 Note: 51 Part B and ADAP programs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, Northern Mariana Islands, Republic of Palau, Virgin Islands (U.S.), and West Virginia did not respond. Table data for these jurisdictions are based on FY2022 Part B grant award reporting (<https://ryanwhite.hrsa.gov/about/parts-and-initiatives/part-b-adap/fy-2022-grant-awards>); a dash (-) indicates data that were not reported or available.

TABLE 2 (CONTINUED)

**Total RWHAP Part B Budget, Including ADAP, by State and by Source, FY2022**

State/Territory	Part A Contribution Allocated to ADAP	% of Total Budget	Part B State Contribution	ADAP State Contribution	% of Total Budget	ADAP Rebates Allocated to Part B	Rebates Retained by ADAP	% of Total Budget	ADAP Program Income Allocated to Part B	Program Income Retained by ADAP	% of Total Budget	Part B Other State or Federal	ADAP Other State or Federal	% of Total Budget
Alabama	\$0	0%	\$0	\$1,500,000	2%	\$12,000,000	\$37,200,000	70%	\$0	\$0	0%	\$0	\$0	0%
Alaska	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$1,387,978	\$632,944	63%	\$0	\$0	0%
American Samoa	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Arizona	\$500,000	1%	\$0	\$875,000	2%	\$11,000,000	\$0	30%	\$0	\$0	0%	\$0	\$0	0%
Arkansas	\$2,549,424	14%	\$0	\$0	0%	\$3,008,303	\$4,411,135	41%	\$0	\$0	0%	\$0	\$0	0%
California	\$0	0%	\$0	\$0	0%	\$0	\$126,314,478	47%	\$0	\$0	0%	\$0	\$0	0%
Colorado	\$0	0%	\$0	\$5,123,263	16%	\$8,576,869	\$2,492,069	34%	\$0	\$0	0%	\$0	\$0	0%
Connecticut	\$0	0%	\$1,000,000	\$0	2%	\$4,500,000	\$22,454,439	59%	\$0	\$0	0%	\$0	\$0	0%
Delaware	\$0	0%	\$0	\$0	0%	\$950,000	\$5,000,000	54%	\$0	\$0	0%	\$0	\$0	0%
District of Columbia	\$0	0%	\$3,658,242	\$0	19%	\$1,039,003	\$0	5%	\$0	\$0	0%	\$415,625	\$0	2%
Federated States of Micronesia	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Florida	\$0	0%	\$0	\$0	0%	\$0	\$183,155,278	59%	\$0	\$0	0%	\$0	\$0	0%
Georgia	\$0	0%	\$6,680,046	\$20,123,546	26%	\$0	\$4,064,750	4%	\$0	\$521,559	1%	\$0	\$0	0%
Guam	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Hawaii	\$0	0%	\$0	\$0	0%	\$5,000,000	\$0	59%	\$0	\$0	0%	\$0	\$0	0%
Idaho	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Illinois	\$0	0%	\$315,231	\$11,368,638	14%	\$7,997,579	\$13,803,463	26%	\$0	\$0	0%	\$0	\$0	0%
Indiana	\$0	0%	\$0	\$0	0%	\$13,881,201	\$6,230,933	47%	\$0	\$0	0%	\$0	\$0	0%
Iowa	\$0	0%	\$16,197	\$0	0%	\$7,098,397	\$0	41%	\$0	\$56,000	0%	\$0	\$0	0%
Kansas	\$0	0%	\$324,000	\$0	2%	\$70,000	\$13,250,000	70%	\$0	\$0	0%	\$1	\$0	0%
Kentucky	\$0	0%	\$0	\$0	0%	\$0	\$9,416,300	48%	\$0	\$28,164	0%	\$0	\$0	0%
Louisiana	\$0	0%	\$0	\$0	0%	\$9,779,117	\$20,531,081	56%	\$0	\$0	0%	\$0	\$0	0%
Maine	\$0	0%	\$92,813	\$73,588	3%	\$879,018	\$1,948,114	59%	\$0	\$0	0%	\$0	\$0	0%
Marshall Islands	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Maryland	\$0	0%	\$0	\$0	0%	\$0	\$36,126,060	52%	\$0	\$0	0%	\$0	\$0	0%
Massachusetts	\$0	0%	\$0	\$50,000	0%	\$4,689,090	\$10,310,910	42%	\$0	\$0	0%	\$0	\$0	0%
Michigan	\$0	0%	\$0	\$0	0%	\$4,448,725	\$25,340,945	62%	\$0	\$0	0%	\$0	\$0	0%
Minnesota	\$0	0%	\$1,156,169	\$1,063,678	18%	\$0	\$1,631,166	13%	\$0	\$0	0%	\$0	\$0	0%
Mississippi	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$19,839,729	50%	\$6,154,611	\$0	15%
Missouri	\$0	0%	\$6,782,237	\$3,702,121	17%	\$0	\$37,030,654	60%	\$0	\$0	0%	\$0	\$1,061,405	2%
Montana	\$0	0%	\$0	\$280,000	12%	\$500,000	\$183,200	30%	\$0	\$0	0%	\$0	\$0	0%
Nebraska	\$0	0%	\$670,045	\$0	5%	\$2,582,990	\$5,111,009	57%	\$0	\$0	0%	\$0	\$0	0%
Nevada	\$0	0%	\$0	\$0	0%	\$1,012,929	\$520,886	12%	\$0	\$0	0%	\$0	\$0	0%
New Hampshire	\$107,472	1%	\$0	\$0	0%	\$1,128,000	\$3,298,143	54%	\$2,238,039	\$0	27%	\$0	\$0	0%
New Jersey	\$0	0%	\$0	\$0	0%	\$0	\$71,778,141	64%	\$0	\$0	0%	\$0	\$0	0%
New Mexico	\$0	0%	\$1,000,000	\$0	11%	\$0	\$0	0%	\$3,500,000	\$0	39%	\$0	\$0	0%
New York	\$9,794,063	2%	\$0	\$20,000,000	5%	\$0	\$265,659,152	61%	\$0	\$0	0%	\$0	\$11,213,986	3%
North Carolina	\$0	0%	\$0	\$14,337,383	19%	\$0	\$17,659,115	24%	\$0	\$0	0%	\$0	\$0	0%
North Dakota	\$0	0%	\$0	\$0	0%	\$1,000,000	\$1,500,000	76%	\$0	\$0	0%	\$0	\$0	0%
Northern Mariana Islands	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Ohio	\$0	0%	\$0	\$0	0%	\$20,987,479	\$20,028,756	62%	\$0	\$0	0%	\$0	\$0	0%
Oklahoma	\$0	0%	\$0	\$0	0%	\$0	\$6,823,817	28%	\$0	\$0	0%	\$4,118,071	\$4,707,411	36%
Oregon	\$0	0%	\$177,571	\$0	0%	\$4,220,227	\$7,422,503	23%	\$16,483,955	\$15,133,632	63%	\$1	\$0	0%
Pennsylvania	\$0	0%	\$0	\$0	0%	\$32,032,721	\$41,620,224	63%	\$0	\$0	0%	\$0	\$6,762,219	6%
Puerto Rico	\$0	0%	\$50,064	\$1,209,203	1%	\$0	\$1,833,266	2%	\$15,000,000	\$46,018,974	53%	\$0	\$22,098,427	19%
Republic of Palau	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Rhode Island	\$0	0%	\$0	\$0	0%	\$4,004,000	\$2,500,000	49%	\$0	\$0	0%	\$0	\$1,549,328	12%
South Carolina	\$0	0%	\$0	\$4,285,996	7%	\$12,377,549	\$14,736,547	47%	\$0	\$0	0%	\$0	\$0	0%
South Dakota	\$0	0%	\$0	\$0	0%	\$1,167,411	\$2,334,822	66%	\$0	\$0	0%	\$0	\$0	0%
Tennessee	\$0	0%	\$9,602,562	\$0	15%	\$0	\$26,983,752	43%	\$145,410	\$0	0%	\$0	\$0	0%
Texas	\$0	0%	\$15,854,109	\$20,174,332	20%	\$0	\$24,241,864	13%	\$0	\$0	0%	\$0	\$0	0%
Utah	\$0	0%	\$0	\$0	0%	\$2,431,940	\$3,068,060	41%	\$0	\$0	0%	\$0	\$1,467,794	11%
Vermont	\$0	0%	\$0	\$0	0%	\$500,000	\$500,000	46%	\$0	\$0	0%	\$0	\$0	0%
Virgin Islands (U.S.)	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Virginia	\$0	0%	\$0	\$213,374	0%	\$23,985,878	\$8,066,234	55%	\$0	\$57,999	0%	\$0	\$0	0%
Washington	\$0	0%	\$0	\$0	0%	\$2,325,372	\$1,770,483	23%	\$0	\$0	0%	\$0	\$0	0%
West Virginia	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Wisconsin	\$0	0%	\$4,000,000	\$1,306,200	22%	\$3,687,798	\$6,702,910	43%	\$0	\$0	0%	\$0	\$0	0%
Wyoming	\$0	0%	\$19,546	\$20,658	2%	\$1,095,784	\$792,618	71%	\$0	\$0	0%	\$0	\$0	0%
<b>TOTAL</b>	<b>\$12,950,959</b>	<b>0.44%</b>	<b>\$51,398,832</b>	<b>\$105,706,980</b>	<b>5%</b>	<b>\$209,957,380</b>	<b>\$1,095,847,277</b>	<b>45%</b>	<b>\$38,755,382</b>	<b>\$82,289,001</b>	<b>4%</b>	<b>\$10,688,309</b>	<b>\$48,860,570</b>	<b>2%</b>

Note: 51 Part B and ADAP programs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, Northern Mariana Islands, Republic of Palau, Virgin Islands (U.S.), and West Virginia did not respond. Table data for these jurisdictions are based on FY2022 Part B grant award reporting (<https://ryanwhite.hrsa.gov/about/parts-and-initiatives/part-b-adap/fy-2022-grant-awards>); a dash (-) indicates data that were not reported or available.