

TABLE 3

Total ADAP Budget, FY2021 and FY2022

State/Territory	ADAP FY2022 ADAP Budget	ADAP FY2021 Total Budget	% Change
Alabama	\$49,428,416	\$10,398,912	306%
Alaska	\$1,191,077	\$1,318,975	-10%
American Samoa	\$734	\$741	-1%
Arizona	\$19,030,135	\$17,876,076	6%
Arkansas	\$11,435,904	\$7,329,797	56%
California	\$236,008,716	\$118,192,289	100%
Colorado	\$19,507,138	\$21,097,608	-8%
Connecticut	\$40,530,927	\$32,036,521	27%
Delaware	\$7,971,879	\$2,990,980	167%
District of Columbia	\$11,072,329	\$17,919,914	-38%
Federated States of Micronesia	\$0	\$0	0%
Florida	\$276,278,253	\$243,165,499	14%
Georgia	\$83,137,902	\$70,540,600	18%
Guam	\$83,720	\$83,701	0%
Hawaii	\$1,866,073	\$2,025,708	-8%
Idaho	\$1,335,853	\$6,648,836	-80%
Illinois	\$67,124,939	\$115,117,942	-42%
Indiana	\$27,126,179	\$20,501,800	32%
Iowa	\$8,202,205	\$5,711,693	44%
Kansas	\$16,978,324	\$3,681,176	361%
Kentucky	\$14,950,886	\$17,382,266	-14%
Louisiana	\$37,119,379	\$46,799,743	-21%
Maine	\$3,097,065	\$2,879,748	8%
Marshall Islands	\$734	\$741	-1%
Maryland	\$60,144,135	\$24,289,559	148%
Massachusetts	\$25,472,359	\$25,309,101	1%
Michigan	\$38,313,129	\$42,003,727	-9%
Minnesota	\$9,000,277	\$8,152,061	10%
Mississippi	\$27,525,807	\$7,540,489	265%
Missouri	\$51,670,929	\$70,790,825	-27%
Montana	\$1,723,928	\$1,582,749	9%
Nebraska	\$8,615,299	\$7,345,397	17%
Nevada	\$7,521,048	\$19,039,832	-60%
New Hampshire	\$4,654,848	\$4,165,880	12%
New Jersey	\$100,653,663	\$94,725,171	6%
New Mexico	\$3,480,018	\$3,658,209	-5%
New York	\$408,511,547	\$375,296,780	9%
North Carolina	\$62,866,303	\$66,875,165	-6%
North Dakota	\$1,920,776	\$2,143,505	-10%
Northern Mariana Islands	\$11,016	\$11,111	-1%
Ohio	\$37,040,794	\$35,725,471	4%
Oklahoma	\$17,840,949	\$23,659,051	-25%
Oregon	\$29,142,512	\$31,736,420	-8%
Pennsylvania	\$85,318,023	\$86,763,219	-2%
Puerto Rico	\$94,053,323	\$96,512,207	-3%
Republic of Palau	\$6,609	\$6,666	-1%
Rhode Island	\$8,634,407	\$8,694,951	-1%
South Carolina	\$34,497,557	\$44,799,944	-23%
South Dakota	\$4,020,645	\$4,294,319	-6%
Tennessee	\$47,415,736	\$45,396,651	4%
Texas	\$141,654,757	\$137,014,345	3%
Utah	\$10,067,486	\$9,748,081	3%
Vermont	\$1,489,820	\$1,686,269	-12%
Virgin Islands (U.S.)	\$453,116	\$453,318	0%
Virginia	\$26,133,234	\$17,862,366	46%
Washington	\$14,745,635	\$24,626,846	-40%
West Virginia	\$1,440,130	\$1,384,398	4%
Wisconsin	\$13,201,226	\$16,047,131	-18%
Wyoming	\$1,309,720	\$712,182	84%
TOTAL	\$2,314,029,528	\$2,103,754,662	10%
COMPARISON TOTAL¹	\$2,148,801,877	\$2,041,722,660	5%

¹Comparison Totals are based on only those jurisdictions that reported data for both time periods.

 Note: 51 state/territorial ADAPs reported data. American Samoa, Federated States of Micronesia, Guam, Marshall Islands, Northern Mariana Islands, Republic of Palau, Virgin Islands (U.S.), and West Virginia did not respond; table data for these jurisdictions are based on FY2022 Part B grant award reporting (<https://ryanwhite.hrsa.gov/about/parts-and-initiatives/part-b-adap/fy-2022-grant-awards>).