

TABLE 4

**Major FY2021 ADAP Budget Categories Compared with FY2020**

State/Territory	2020 Part B Base Allocated to ADAP	2021 Part B Base Allocated to ADAP	% Change	2020 Part B Supplemental Allocated to ADAP	2021 Part B Supplemental Allocated to ADAP	% Change	2020 Part B ADAP Earmark	2021 Part B ADAP Earmark	% Change	2020 Part B ADAP Supplemental	2021 Part B ADAP Supplemental	% Change
Alabama	--	--	--	--	--	--	\$10,268,851	\$10,398,912	1%	\$0	--	--
Alaska	\$0	\$0	0%	\$0	\$0	0%	\$560,119	\$553,315	-1%	\$0	\$0	0%
American Samoa	--	--	--	--	--	--	\$759	\$741	-2%	\$0	--	--
Arizona	\$1,269,162	\$0	-100%	\$776,636	\$0	-100%	\$11,856,615	\$11,805,532	0%	\$0	\$0	0%
Arkansas	\$0	\$0	0%	\$0	\$0	0%	\$4,419,477	\$4,399,853	0%	\$0	\$0	0%
California	\$0	\$0	0%	\$2,628,306	\$0	-100%	\$102,216,435	\$100,955,147	-1%	\$0	\$0	0%
Colorado	\$0	\$0	0%	\$711,412	\$0	-100%	\$9,513,677	\$9,280,431	-2%	\$0	\$0	0%
Connecticut	\$2,618,061	\$2,549,277	-3%	\$0	\$0	0%	\$8,171,820	\$7,927,143	-3%	\$0	\$0	0%
Delaware	\$0	\$0	0%	\$0	\$562,913	--	\$2,462,096	\$2,428,067	-1%	\$0	\$0	0%
District of Columbia	\$1,731,759	\$0	-100%	\$2,180,234	\$0	-100%	\$11,499,140	\$11,268,513	-2%	\$0	\$0	0%
Federated States of Micronesia	--	--	--	--	--	--	\$0	\$0	0%	\$0	--	--
Florida	\$0	\$0	0%	\$0	\$2,638,412	--	\$85,862,170	\$84,839,389	-1%	\$0	\$0	0%
Georgia	\$0	\$1,328,361	--	\$0	\$2,127,745	--	\$38,223,959	\$38,160,207	0%	\$10,020,953	\$9,835,184	-2%
Guam	--	--	--	--	--	--	\$81,210	\$83,701	3%	\$0	--	--
Hawaii	\$0	\$0	0%	\$513,098	\$0	-100%	\$1,980,909	\$1,905,122	-4%	\$0	\$0	0%
Idaho	\$0	\$0	0%	\$822,500	\$72,814	-91%	\$733,164	\$717,754	-2%	\$192,209	\$0	-100%
Illinois	\$691,973	\$1,055,973	53%	\$0	\$1,436,661	--	\$29,099,633	\$28,331,646	-3%	\$7,628,881	\$7,302,030	-4%
Indiana	--	\$3,688,604	--	--	\$187,071	--	\$8,482,997	\$8,503,420	0%	\$2,223,938	\$2,191,621	-1%
Iowa	\$1,162,621	\$103,995	-91%	\$2,536,208	\$0	-100%	\$1,877,689	\$1,868,086	-1%	\$0	\$0	0%
Kansas	\$0	\$0	0%	\$1,805,270	\$0	-100%	\$2,480,311	\$2,491,769	0%	\$0	\$0	0%
Kentucky	\$0	\$0	0%	\$0	\$0	0%	\$5,406,137	\$5,395,375	0%	\$0	\$0	0%
Louisiana	\$0	\$0	0%	\$0	\$0	0%	\$16,766,386	\$16,616,482	-1%	\$0	\$0	0%
Maine	\$83,114	\$108,669	31%	\$0	\$42,064	--	\$974,516	\$971,079	0%	\$0	\$0	0%
Marshall Islands	--	--	--	--	--	--	\$0	\$741	--	\$0	--	--
Maryland	\$0	--	--	\$3,656,178	--	--	\$24,941,241	\$24,289,559	-3%	\$0	--	--
Massachusetts	\$0	\$0	0%	\$838,089	\$0	-100%	\$15,306,129	\$15,261,713	0%	\$0	\$0	0%
Michigan	\$0	\$0	0%	\$0	\$0	0%	\$12,970,022	\$12,964,011	0%	\$0	\$0	0%
Minnesota	\$0	\$0	0%	\$0	\$0	0%	\$6,265,290	\$6,268,680	0%	\$0	\$0	0%
Mississippi	--	--	--	--	--	--	\$7,619,290	\$7,540,489	-1%	\$0	\$0	0%
Missouri	\$0	\$0	0%	\$0	\$0	0%	\$9,918,208	\$9,846,338	-1%	\$0	\$0	0%
Montana	\$26,922	\$364,432	1254%	\$0	\$0	0%	\$360,510	\$364,432	1%	\$0	\$0	0%
Nebraska	\$1,254,676	\$1,017,078	-19%	\$0	\$1,219,032	--	\$1,591,558	\$1,591,058	0%	\$0	\$0	0%
Nevada	--	\$0	--	--	\$0	--	\$6,832,239	\$6,863,474	0%	\$0	\$0	0%
New Hampshire	\$0	\$0	--	\$0	\$0	0%	\$934,291	\$911,081	-2%	\$0	\$0	0%
New Jersey	\$0	\$0	0%	\$1,621,342	\$296,272	-82%	\$28,883,327	\$27,791,664	-4%	\$0	\$0	0%
New Mexico	\$624,451	\$573,143	-8%	\$20,832	\$0	-100%	\$2,415,799	\$2,409,549	0%	\$0	\$0	0%
New York	\$1,170,133	\$2,180,644	86%	\$0	\$5,609,788	--	\$97,256,570	\$94,039,080	-3%	\$0	\$0	0%
North Carolina	\$0	\$264,025	--	\$500,000	\$2,212,664	343%	\$22,914,035	\$22,842,200	0%	\$0	\$0	0%
North Dakota	\$123,038	\$103,116	-16%	\$0	\$0	--	\$282,336	\$299,249	6%	\$0	\$0	0%
Northern Mariana Islands	--	--	--	--	--	--	\$9,867	\$11,111	13%	\$0	--	--
Ohio	\$1,189,798	0	--	\$0	0	--	\$16,925,010	\$16,760,181	-1%	\$0	--	--
Oklahoma	\$0	\$0	0%	\$0	\$0	0%	\$4,669,178	\$4,710,213	1%	\$0	\$0	0%
Oregon	\$176,812	\$1,754,793	892%	\$0	\$0	0%	\$4,767,085	\$4,719,102	-1%	\$0	\$0	0%
Pennsylvania	\$10,648,813	\$10,454,210	-2%	\$0	\$0	0%	\$26,832,592	\$26,372,453	-2%	\$0	\$0	0%
Puerto Rico	\$92,159	\$328,939	257%	\$0	\$0	0%	\$13,963,513	\$13,640,285	-2%	\$3,660,733	\$3,515,566	-4%
Republic of Palau	--	--	--	\$0	--	--	\$6,831	\$6,666	-2%	\$0	--	--
Rhode Island	\$585,368	\$920,144	57%	\$0	\$324,561	--	\$1,892,110	\$1,865,864	-1%	\$0	\$0	0%
South Carolina	\$3,004,344	\$0	-100%	\$446,347	\$2,212,664	396%	\$13,144,585	\$13,152,153	0%	\$0	\$0	0%
South Dakota	\$81,431	\$84,053	3%	\$0	\$0	0%	\$428,818	\$448,133	5%	\$0	\$0	0%
Tennessee	\$0	\$0	0%	\$0	\$1,128,246	--	\$13,750,242	\$13,704,727	0%	\$0	\$0	0%
Texas	\$0	\$1,689,895	--	\$117,423	\$1,958,464	1568%	\$68,640,403	\$69,099,174	1%	\$17,995,054	\$17,809,208	-1%
Utah	\$740,791	\$774,508	5%	\$382,211	\$311,002	-19%	\$2,289,051	\$2,277,702	0%	\$41,943	\$587,041	1300%
Vermont	\$0	\$123,834	--	\$0	\$131,429	--	\$388,592	\$374,062	-4%	\$0	\$0	0%
Virgin Islands (U.S.)	\$0	--	--	\$0	--	--	\$468,284	\$453,318	-3%	\$0	--	--
Virginia	\$0	--	--	\$0	--	--	\$17,794,030	\$17,862,366	0%	\$0	--	--
Washington	\$1,448,516	\$3,135,903	116%	\$0	\$0	0%	\$9,867,357	\$9,770,785	-1%	\$0	\$0	0%
West Virginia	\$0	--	--	\$849,792	--	--	\$1,376,770	\$1,384,398	1%	\$0	--	--
Wisconsin	\$409,811	\$454,102	11%	\$1,024,973	\$0	-100%	\$4,624,398	\$4,532,441	-2%	\$0	\$0	0%
Wyoming	\$0	\$61,389	--	\$0	\$0	0%	\$242,111	\$242,214	0%	\$0	\$0	0%
<b>TOTAL</b>	<b>\$29,133,753</b>	<b>\$33,119,087</b>	<b>14%</b>	<b>\$21,430,851</b>	<b>\$22,471,802</b>	<b>5%</b>	<b>\$793,509,742</b>	<b>\$783,572,350</b>	<b>-1%</b>	<b>\$41,763,711</b>	<b>\$41,240,650</b>	<b>-1%</b>

Note: A total of 47 programs reported data. Alabama, American Samoa, Federated States of Micronesia, Guam, Marshall Islands, Maryland, Mississippi, Northern Mariana Islands, Republic of Palau, US Virgin Islands, Virginia, and West Virginia did not respond. A (-) indicates the program did not report data.

<sup>1</sup> Composed of Federal carry-over to be used for ADAP from prior Part B base or ADAP awards and other funds allocated to ADAP.

TABLE 4 (CONTINUED)

Major FY2021 ADAP Budget Categories Compared with FY2020

State/Territory	2020 ADAP Emergency Relief Funding	2021 ADAP Emergency Relief Funding	% Change	2020 ADAP State Contribution	2021 ADAP State Contribution	% Change	2020 Part A Contribution Allocated to ADAP	2021 Part A Contribution Allocated to ADAP	% Change	2020 ADAP Other State or Federal <sup>1</sup>	2021 ADAP Other State or Federal <sup>1</sup>	% Change
Alabama	\$0	--	--	--	--	--	--	--	--	--	--	--
Alaska	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
American Samoa	\$0	--	--	--	--	--	--	--	--	--	--	--
Arizona	\$0	\$5,270,544	--	\$875,000	\$800,000	-9%	\$500,000	\$0	-100%	\$0	\$0	0%
Arkansas	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$487,553	\$0	-100%
California	\$6,537,311	\$5,307,130	-19%	\$0	\$0	0%	\$0	\$0	0%	\$3,790,631	\$5,965,006	57%
Colorado	\$0	\$2,987,311	--	\$3,932,243	\$4,933,239	25%	\$0	\$0	0%	\$0	\$0	0%
Connecticut	\$0	\$5,391,112	--	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Delaware	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
District of Columbia	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$11,499,139	\$1,731,759	-85%
Federated States of Micronesia	\$0	--	--	--	--	--	--	--	--	--	--	--
Florida	\$6,386,527	\$5,211,950	-18%	\$0	\$5,000,000	--	\$0	\$0	0%	\$8,522,083	\$0	-100%
Georgia	\$6,588,234	\$5,504,209	-16%	\$20,491,600	\$9,375,634	-54%	\$0	\$0	0%	\$0	\$0	0%
Guam	\$0	--	--	--	--	--	--	--	--	--	--	--
Hawaii	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Idaho	\$1,124,484	\$1,380,685	23%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$925,373	--
Illinois	\$0	\$4,720,293	--	\$15,000,000	\$12,621,407	-16%	\$0	\$0	0%	\$0	\$40,353,969	--
Indiana	\$6,293,939	\$5,032,227	-20%	--	\$0	--	--	\$0	--	--	\$0	--
Iowa	\$6,140,296	\$3,658,530	-40%	\$0	\$21,082	--	\$0	\$0	0%	\$0	\$0	0%
Kansas	\$0	\$0	0%	\$0	\$325,325	--	\$0	\$0	0%	\$0	\$864,082	--
Kentucky	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Louisiana	\$0	\$0	0%	\$0	\$2,652,521	--	\$0	\$0	0%	\$9,459,057	\$4,060,687	-57%
Maine	\$0	\$0	0%	\$142,343	\$7,698	-95%	\$0	\$0	0%	\$0	\$0	0%
Marshall Islands	\$0	--	--	--	--	--	--	--	--	--	--	--
Maryland	\$0	--	--	\$0	--	--	\$0	--	--	\$0	--	--
Massachusetts	\$2,728,069	\$0	-100%	\$0	\$0	0%	\$47,388	\$47,388	0%	\$0	\$0	0%
Michigan	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$325,797	\$0	-100%
Minnesota	\$0	\$0	0%	\$1,063,678	\$1,310,503	23%	\$0	\$0	0%	\$0	\$0	0%
Mississippi	\$0	\$0	0%	--	--	--	--	--	--	--	--	--
Missouri	\$0	\$0	0%	\$808,466	\$4,912,260	508%	\$0	\$0	0%	\$6,414,591	\$10,829,983	69%
Montana	\$0	\$0	0%	\$236,000	\$270,701	15%	\$0	\$0	0%	\$488,078	\$67,079	-86%
Nebraska	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$2,846,233	\$1,518,229	-47%
Nevada	\$0	\$0	0%	--	\$0	--	--	\$0	--	--	\$0	--
New Hampshire	\$0	\$0	0%	\$0	0	0%	\$0	\$123,658	--	\$0	\$101,787	--
New Jersey	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$1,174,342	\$492,085	-58%
New Mexico	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$650	--
New York	\$0	\$0	0%	\$20,000,000	\$20,000,000	0%	\$6,842,704	\$7,482,031	9%	\$8,921,436	\$12,815,226	44%
North Carolina	\$1,923,696	\$5,524,365	187%	\$14,336,118	\$14,337,383	0%	\$0	\$0	0%	\$4,000,000	\$1,088,833	-73%
North Dakota	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$241,140	--
Northern Mariana Islands	\$0	--	--	--	--	--	--	--	--	--	--	--
Ohio	\$0	--	--	\$0	0	--	\$0	0	--	\$93,476	0	--
Oklahoma	\$0	\$0	0%	\$0	\$786,000	--	\$0	\$0	0%	\$2,348,330	\$8,362,838	256%
Oregon	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Pennsylvania	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$6,640,782	\$14,807,803	123%
Puerto Rico	\$0	\$5,496,370	--	\$0	\$0	0%	\$0	\$0	0%	\$0	\$22,652,241	--
Republic of Palau	\$0	\$1,447,832	--	--	--	--	--	--	--	--	--	--
Rhode Island	\$1,382,701	\$5,333,444	286%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$1,589,421	--
South Carolina	\$6,109,427	\$646,853	-89%	\$4,270,496	\$4,270,496	0%	\$0	\$0	0%	\$12,268,216	\$5,918,334	-52%
South Dakota	\$0	\$5,363,678	--	\$0	\$0	0%	\$0	\$0	0%	\$154,578	\$0	-100%
Tennessee	\$6,305,182	\$5,349,121	-15%	\$0	\$15,200,000	--	\$0	\$0	0%	\$8,000,000	\$0	-100%
Texas	\$5,998,983	\$1,374,346	-77%	\$11,759,028	\$8,164,958	-31%	\$0	\$825,000	--	\$9,461,847	\$9,369,545	-1%
Utah	\$855,221	\$0	-100%	\$31,859	\$0	-100%	\$0	\$0	0%	\$125,369	\$1,643,876	1211%
Vermont	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$556,944	--
Virgin Islands (U.S.)	\$0	\$0	0%	\$100,000	--	0%	\$0	--	--	\$55,098	--	--
Virginia	\$0	\$0	0%	\$229,839	--	--	\$0	--	--	\$14,850,574	--	--
Washington	\$6,625,930	\$0	-100%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
West Virginia	\$0	\$0	0%	\$0	--	--	\$0	--	--	\$0	--	--
Wisconsin	\$0	\$0	0%	\$1,306,200	\$1,306,200	0%	\$0	\$0	0%	\$4,274,291	\$3,479,738	-19%
Wyoming	\$0	\$0	0%	\$521,527	\$74,018	-86%	\$0	\$0	0%	\$0	\$0	--
<b>TOTAL</b>	<b>\$65,000,000</b>	<b>\$75,000,000</b>	<b>15%</b>	<b>\$95,104,397</b>	<b>\$106,369,425</b>	<b>12%</b>	<b>\$7,390,092</b>	<b>\$8,478,077</b>	<b>15%</b>	<b>\$116,201,501</b>	<b>\$149,436,628</b>	<b>29%</b>

TABLE 4 (CONTINUED)

**Major FY2021 ADAP Budget Categories Compared with FY2020**

State/Territory	2020 ADAP Estimated Rebates	2021 ADAP Estimated Rebates	% Change	2020 Ending the HIV Epidemic (EHE) Funds Allocated to ADAP	2021 Ending the HIV Epidemic (EHE) Funds Allocated to ADAP	% Change
Alabama	--	--	--	\$0	--	--
Alaska	\$0	\$0	0%	\$0	\$0	0%
American Samoa	--	--	--	\$0	--	--
Arizona	\$624,751	\$0	-100%	\$0	\$0	0%
Arkansas	\$2,500,000	\$2,929,944	17%	\$0	\$0	0%
California	\$356,505,517	\$5,965,006	-98%	\$0	\$0	0%
Colorado	\$5,592,048	\$3,896,627	-30%	\$0	\$0	0%
Connecticut	\$20,725,501	\$16,168,989	-22%	\$0	\$0	0%
Delaware	\$6,000,000	\$0	-100%	\$0	\$0	0%
District of Columbia	\$3,880,000	\$2,862,164	-26%	\$0	\$0	0%
Federated States of Micronesia	--	--	--	\$0	--	--
Florida	\$139,669,773	\$145,475,748	4%	\$0	\$0	0%
Georgia	\$517,231	\$3,770,428	629%	\$0	\$0	0%
Guam	--	--	--	\$0	--	--
Hawaii	\$831,012	\$120,586	-85%	\$0	\$0	0%
Idaho	\$2,438,634	\$3,552,210	46%	\$0	\$0	0%
Illinois	\$21,723,087	\$19,295,963	-11%	\$0	\$0	0%
Indiana	--	\$898,857	--	\$0	\$0	0%
Iowa	\$25,000	\$25,000	0%	\$0	\$0	0%
Kansas	\$11,894,734	\$0	-100%	\$0	\$0	0%
Kentucky	\$3,217,203	\$3,827,938	19%	\$0	\$0	0%
Louisiana	\$21,057,890	\$23,470,053	11%	\$0	\$0	0%
Maine	\$1,438,559	\$1,750,238	22%	\$0	\$0	0%
Marshall Islands	--	--	--	\$0	--	--
Maryland	\$0	--	--	\$0	--	--
Massachusetts	\$10,400,000	\$10,000,000	-4%	\$0	\$0	0%
Michigan	\$32,000,000	\$29,039,716	-9%	\$0	\$0	0%
Minnesota	\$7,667,371	\$0	-100%	\$0	\$0	0%
Mississippi	--	--	--	\$0	--	--
Missouri	\$41,416,380	\$45,202,244	9%	\$0	\$0	0%
Montana	\$437,312	\$516,105	18%	\$0	\$0	0%
Nebraska	\$21,800,000	\$2,000,000	-91%	\$0	\$0	0%
Nevada	--	\$12,176,358	--	\$0	\$0	0%
New Hampshire	\$8,372,410	\$3,029,354	-64%	\$0	\$0	0%
New Jersey	\$73,093,095	\$66,145,150	-10%	\$0	\$0	0%
New Mexico	\$0	\$0	0%	\$0	\$0	0%
New York	\$283,551,929	\$233,170,011	-18%	\$0	\$0	0%
North Carolina	\$10,543,094	\$20,605,695	95%	\$0	\$0	0%
North Dakota	\$0	\$1,500,000	--	\$0	\$0	0%
Northern Mariana Islands	--	--	--	\$0	--	--
Ohio	\$12,809,163	\$18,965,290	48%	\$0	--	--
Oklahoma	\$19,222,145	\$9,800,000	-49%	\$0	\$0	0%
Oregon	\$8,372,410	\$5,836,841	-30%	\$0	\$0	0%
Pennsylvania	\$43,085,138	\$35,128,753	-18%	\$0	\$0	0%
Puerto Rico	\$1,150,963	\$1,617,906	41%	\$0	\$0	0%
Republic of Palau	--	--	--	\$0	--	--
Rhode Island	\$2,730,000	\$2,547,129	-7%	\$0	\$0	0%
South Carolina	\$8,457,384	\$13,912,853	65%	\$0	\$0	0%
South Dakota	\$2,694,413	\$3,115,280	16%	\$0	\$0	0%
Tennessee	\$22,992,721	\$10,000,000	-57%	\$0	\$0	0%
Texas	\$5,358,830	\$22,729,019	324%	\$0	\$0	0%
Utah	\$3,404,388	\$2,779,606	-18%	\$0	\$0	0%
Vermont	\$0	\$500,000	--	\$50,000	\$0	-100%
Virgin Islands (U.S.)	\$256,000	--	--	\$0	--	--
Virginia	\$1,373,646	--	--	\$0	--	--
Washington	\$6,790,346	\$11,720,158	73%	\$0	\$0	0%
West Virginia	\$2,149,495	--	--	\$0	--	--
Wisconsin	\$6,606,900	\$6,274,650	-5%	\$0	\$0	0%
Wyoming	\$187,161	\$334,561	79%	\$0	\$0	0%
<b>TOTAL</b>	<b>\$1,235,563,634</b>	<b>\$802,656,430</b>	<b>-35%</b>	<b>\$50,000</b>	<b>\$0</b>	<b>--</b>