TABLE 2

## Total RWHAP Part B Budget, Including ADAP, by State and by Source, FY2020

	Total FY2020		Part B Base Contribution	Part B Base Contribution	% of Total	Part B	Part B Supplemental	Part B Supplemental	% of Total	Part B ADAP	% of Total	Part B ADAP	% of Total
State/Territory	Budget	Part B Base	Allocated to Part B	Allocated to ADAP	Budget	Supplemental <sup>1</sup>	Allocated to Part B	Allocated to ADAP	Budget	Earmark	Budget	Supplemental <sup>2</sup>	Budget
Alabama	\$19,131,800	\$8,095,260				\$767,689			4%	\$10,268,851	54%	\$0	0%
Alaska	\$16,238,409	\$500,000	\$500,000	\$0	3%	\$0	\$0	\$0	0%	\$560,119	3%	\$0	0%
American Samoa	\$42,532	\$41,773			0%	\$0			0%	\$759	2%	\$0	0%
Arizona	\$35,442,079	\$4,233,467	\$2,964,305	\$1,269,162	12%	\$2,723,197	\$776,636	\$1,946,561	8%	\$11,856,615	33%	\$0	0%
Arkansas	\$16,672,006	\$3,398,523	\$3,398,523	\$0	20%	\$0	\$0	\$0	0%	\$4,419,477	27%	\$0	0%
California	\$510,479,748	\$33,510,917	\$33,510,917	\$0	7%	\$2,628,306	\$2,628,306	\$0	1%	\$102,216,435	20%	\$0	0%
Colorado	\$31,448,521	\$3,425,452	\$3,425,452	\$0	11%	\$711,412	\$711,412	\$0	2%	\$9,513,677	30%	\$0	0%
Connecticut Delaware	\$34,925,363 \$11,403,044	\$2,618,061 \$1,940,948	\$0   \$1,940,948	\$2,618,061 \$0	7% 17%	\$0 \$0	\$0 \$0	\$0 \$0	0% 0%	\$8,171,820 \$2,462,096	23% 22%	\$0 \$0	0% 0%
District of Columbia	\$11,403,044	\$3,456,187	\$1,724,428	\$1,731,759	10%	\$2,180,234	\$2,180,234	\$0	6%	\$11,499,140	32%	\$0	0%
Federated States of Micronesia	\$50,000	\$50,000	Ç1,724,420 	\$1,751,759 	0%	\$2,100,234	ΨZ,100,20 <del>4</del>	<del></del>	0%	\$11,499,140	0%	\$0	0%
Florida	\$336,838,962	\$30,305,612	\$30,305,612	\$0	9%	\$2,638,412	\$0	\$2,638,412	1%	\$85,862,170	25%	\$0	0%
Georgia	\$100,232,263	\$14,793,780	\$14,793,780	\$0	15%	\$2,741,725	\$0	\$2,741,725	3%	\$38,223,959	38%	\$10,020,953	10%
Guam	\$281,210	\$200,000	-		71%	\$0			0%	\$81,210	29%	\$0	0%
Hawaii	\$5,874,724	\$1,561,613	\$1,561,613	\$0	27%	\$513,098	\$513,098	\$0	9%	\$1,980,909	34%	\$0	0%
Idaho	\$7,059,702	\$577,976	\$577,976	\$0	8%	\$1,314,037	\$822,500	\$491,537	19%	\$733,164	10%	\$192,209	3%
Illinois	\$92,740,186	\$9,534,864	\$8,842,891	\$691,973	10%	\$0	\$0	\$0	0%	\$29,099,633	31%	\$7,628,881	8%
Indiana	\$23,076,246	\$3,669,463	-			\$2,405,909			10%	\$8,482,997	37%	\$2,223,938	10%
lowa	\$20,791,172	\$1,480,242	\$317,621	\$1,162,621	7%	\$2,561,208	\$2,536,208	\$25,000	12%	\$1,877,689	9%	\$0	0%
Kansas	\$17,358,602	\$1,111,063	\$1,111,063	\$0	6%	\$1,805,270	\$1,805,270	\$0	10%	\$2,480,311	14%	\$0	0%
Kentucky	\$29,536,011	\$4,261,828	\$4,261,828	\$0	14%	\$2,410,169	\$0	\$2,410,169	8%	\$5,406,137	18%	\$0	0%
Louisiana	\$61,753,140	\$6,543,625	\$6,543,625	\$0	11%	\$0	\$0	\$0	0%	\$16,766,386	27%	\$0	0%
Maine	\$4,120,601	\$768,242	\$685,128	\$83,114	19%	\$187,339	\$0	\$187,339	5%	\$974,516	24%	\$0	0%
Marshall Islands	\$49,999	\$49,999			100%	\$0			0%	\$0	0%	\$0	0%
Maryland	\$72,991,059	\$7,762,853	\$7,762,853	\$0	11%	\$3,656,178	\$3,656,178	\$0	5%	\$24,941,241	34%	\$0	0%
Massachusetts	\$42,777,144	\$5,143,469	\$5,143,469	\$0	12%	\$2,338,089	\$838,089	\$1,500,000	5%	\$15,306,129	36%	\$0	0%
Michigan	\$59,958,503	\$5,039,574	\$5,039,574	\$0	8%	\$0	\$0	\$0	0%	\$12,970,022	22%	\$0	0%
Minnesota	\$35,448,946	\$2,075,344	\$2,075,344	\$0	6%	\$1,310,503	\$0	\$1,310,503	4%	\$6,265,290	18%	\$0	0%
Mississippi	\$13,438,411	\$5,819,121				\$0			0%	\$7,619,290	57%	\$0	0%
Missouri	\$76,610,554	\$3,503,041	\$3,503,041	\$0	5%	\$0	\$0	\$0	0%	\$9,918,208	13%	\$0	0%
Montana	\$2,797,515	\$500,000	\$473,078	\$26,922	18%	\$0	\$0	\$0	0%	\$360,510	13%	\$0	0%
Nebraska	\$45,898,934	\$1,254,676	\$0	\$1,254,676	3%	\$0	\$0	\$0	0%	\$1,591,558	3%	\$0	0%
Nevada New Hampahira	\$9,095,915 \$26,352,454	\$2,263,676 \$500,000	 ¢500,000	 \$0	2%	\$0 \$0	\$0	\$0	0%	\$6,832,239 \$934,291	75%	\$0 \$0	0%
New Hampshire	\$20,352,454	\$9,955,480	\$500,000 \$9,955,480	\$0	5%	\$1,621,342	\$1,621,342	\$0 \$0	0% 1%	\$28,883,327	4% 15%	\$0	0% 0%
New Jersey New Mexico	\$7,034,575	\$1,904,450	\$1,279,999	\$624,451	27%	\$229,151	\$20,832	\$208,319	3%	\$2,415,799	34%	\$0	0%
New York	\$457,893,924	\$32,272,472	\$31,102,339	\$1,170,133.00	7%	\$6,275,061	\$0	\$6,275,061	1%	\$97,256,570	21%	\$0	0%
North Carolina	\$69,180,553	\$11,472,688	\$11,472,688	\$1,170,130.00	17%	\$2,697,088	\$500,000	\$2,197,088	4%	\$22,914,035	33%	\$0	0%
North Dakota	\$2,942,336	\$500,000	\$376,962	\$123,038	17%	\$0	\$0	\$0	0%	\$282,336	10%	\$0	0%
Northern Mariana Islands	\$64,836	\$50,000			77%	\$4,969			8%	\$9,867	15%	\$0	0%
Ohio	\$69,128,184	\$7,207,059	\$6,017,261	\$1,189,798	10%	\$0	\$0	\$0	0%	\$16,925,010	24%	\$0	0%
Oklahoma	\$29,920,513	\$3,680,860	\$3,680,860	\$0	12%	\$0	\$0	\$0	0%	\$4,669,178	16%	\$0	0%
Oregon	\$65,363,798	\$1,768,127	\$1,591,315	\$176,812	3%	\$0	\$0	\$0	0%	\$4,767,085	7%	\$0	0%
Pennsylvania	\$113,888,219	\$10,648,813	\$0	\$10,648,813	9%	\$0	\$0	\$0	0%	\$26,832,592	24%	\$0	0%
Puerto Rico	\$68,910,694	\$5,473,871	\$5,381,712	\$92,159	8%	\$0	\$0	\$0	0%	\$13,963,513	20%	\$3,660,733	5%
Republic of Palau	\$56,831	\$50,000			88%	\$0	\$0		0%	\$6,831	12%	\$0	0%
Rhode Island	\$12,233,633	\$1,491,610	\$906,242	\$585,368	12%	\$585,727	\$0	\$585,727	5%	\$1,892,110	15%	\$0	0%
South Carolina	\$71,471,903	\$10,168,539	\$7,164,195	\$3,004,344	14%	\$2,318,928	\$446,347	\$1,872,581	3%	\$13,144,585	18%	\$0	0%
South Dakota	\$3,827,809	\$500,000	\$418,569	\$81,431	13%	\$0	\$0	\$0	0%	\$428,818	11%	\$0	0%
Tennessee	\$67,931,715	\$5,167,971	\$5,167,971	\$0	8%	\$1,128,246	\$0	\$1,128,246	2%	\$13,750,242	20%	\$0	0%
Texas	\$161,741,204	\$24,514,430	\$24,514,430	\$0	15%	\$1,291,654	\$117,423	\$1,174,231	1%	\$68,640,403	42%	\$17,995,054	11%
Utah	\$12,450,820	\$1,804,531	\$1,063,740	\$740,791	-	\$462,211	\$382,211	\$80,000	4%	\$2,289,051	18%	\$41,943	0%
Vermont	\$2,279,070	\$500,000	\$500,000	\$0	22%	\$131,429	\$0	\$131,429	6%	\$388,592	17%	\$0	0%
Virgin Islands (U.S.)	\$1,679,647	\$500,000	\$500,000	\$0	30%	\$0	\$0	\$0	0%	\$468,284	28%	\$0	0%
Virginia	\$52,819,243	\$7,034,434	\$7,034,434	\$0	13%	\$0	\$0	\$0	0%	\$17,794,030	34%	\$0	0%
Washington	\$43,431,057	\$3,661,768	\$2,213,252	\$1,448,516	8%	\$0	\$0	\$0	0%	\$9,867,357	23%	\$0	0%
West Virginia	\$8,133,342	\$1,005,088	\$1,005,088	\$0	12%	\$1,581,275	\$849,792	\$731,483	19%	\$1,376,770	17%	\$0	0%
Wisconsin Wyoming	\$30,050,049 \$1,804,535	\$3,627,267 \$500,000	\$3,217,456 \$500,000	\$409,811 \$0	12% 28%	\$1,024,973 \$0	\$1,024,973 \$0	\$0 \$0	3% 0%	\$4,624,398 \$242,111	15% 13%	\$0 \$0	0% 0%
TOTAL	\$3,340,134,121	\$315,450,107	\$266,027,062	\$29,133,753	9%	\$52,244,829	\$21,430,851	\$27,635,411	2%	\$793,509,742	24%	\$41,763,711	1%

<sup>&</sup>lt;sup>1</sup> Part B supplemental awards were provided to 30 states that met federal eligibility criteria, applied for funding, and were able to meet the mandated matching requirement or receive a waiver.

<sup>&</sup>lt;sup>2</sup> Part B ADAP supplemental awards were provided to 9 states that met federal eligibility criteria, applied for funding, and were able to meet the mandated matching requirement or receive a waiver.

## Total RWHAP Part B Budget, Including ADAP, by State and by Source, FY2020

	% of Total Budget	Part A Contribution Allocated to Part B	Part A Contribution Allocated to ADAP	% of Total Budget	Part B State Contribution	ADAP State Contribution	% of Total Budget	Part B Estimated Drug Rebates	ADAP Estimated Drug Rebates	% of Total Budget			% of Total Budget	Part B Budget Funding - CARES Act Funds
AL	0%													-
AK	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$14,606,790	\$521,500	93%	\$50,000
AS AZ	0% 0%	 \$75,000	\$500,000	2%	\$0	\$875,000	2%	 \$14,181,237	 \$624,751	42%	\$0	\$0	0%	 \$0
AR	0%	\$0	\$0	0%	\$0	\$0	0%	\$2,500,000	\$2,500,000	30%	\$3,172	\$0	0%	\$240,000
CA	1%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$356,505,517	70%	\$0	\$0	0%	\$1,500,000
СО	0%	\$0	\$0	0%	\$1,475,000	\$3,932,243	17%	\$6,383,038	\$5,592,048	38%	\$0	\$0	0%	\$327,665
CT DE	0% 0%	\$0 \$0	\$0 \$0	0% 0%	\$850,000 \$0	\$0 \$0	2% 0%	\$2,356,000 \$1,000,000	\$20,725,501 \$6,000,000	66% 61%	\$0 \$0	\$0 \$0	0% 0%	\$102,057 \$0
DC	0%	\$0	\$0	0%	\$0	\$0 \$0	0%	\$1,000,000	\$3,880,000	11%	\$0	\$13,966	0%	\$0
FSM	0%													
FL	2%	\$0	\$0	0%	\$58,318,829	\$0	17%	\$2,135,556	\$139,669,773	42%	\$0	\$0	0%	\$1,500,000
GA	7%	\$0	\$0	0%	\$6,123,829	\$20,491,600	27%	\$0	\$517,231	1%	\$0	\$138,054	0%	\$0
GU HI	0%	 \$0	 \$0	0%	 \$0	 \$0	0%		 \$831,012	29%	\$0	 \$0	0%	\$108,092
ID	0% 16%	\$0	\$0	0%	\$0	\$0 \$0	0%	\$880,000 \$626,063	\$2,438,634	43%	\$0	\$0	0%	\$106,092
IL	0%	\$0	\$0	0%	\$200,000	\$15,000,000	16%	\$8,182,989	\$21,723,087	32%	\$0	\$0	0%	\$1,086,388
IN	27%													
IA	30%	\$0	\$0	0%	\$33,000	\$0	0%	\$8,500,000	\$25,000	41%	\$0	\$0	0%	\$173,737
KS	0%	\$0	\$0	0%	\$0	\$0	0%	\$17,224	\$11,894,734	69%	\$12,000,000	\$0	0%	\$50,000
KY LA	0% 0%	\$0 \$0	\$0 \$0	0% 0%	\$0 \$0	\$0 \$0	0% 0%	\$0 \$4,942,110	\$3,217,203 \$21,057,890	11% 42%	\$12,900,000 \$0	\$0 \$0	44% 0%	\$490,674 \$630,225
ME	0%	\$0	\$0	0%	\$127,883	\$142,343	7%	\$400,000	\$1,438,559	45%	\$0	\$0	0%	\$81,719
МН	0%													-
MD	0%	\$0	\$0	0%	\$0	\$0	0%	\$32,691,383	\$0	45%	\$0	\$0	0%	\$634,626
MA	6%	\$0	\$47,388	0%	\$2,200,000	\$0	5%	\$4,400,000	\$10,400,000	35%	\$0	\$0	0%	\$189,000
MI	0%	\$0 \$0	\$0	0%	\$1 156 160	\$0	0%	\$9,157,482	\$32,000,000	69% 67%	\$0	\$0 \$0	0%	\$465,628 \$0
MN MS	0% 0%	\$U 	\$0 	0%	\$1,156,169	\$1,063,678	6%	\$15,910,591	\$7,667,371	0/%	\$0	\$U 	0%	\$U 
МО	0%	\$0	\$0	0%	\$6,710,625	\$808,466	10%	\$0	\$41,416,380	54%	\$0	\$0	0%	\$401,508
МТ	0%	\$0	\$0	0%	\$0	\$236,000	8%	\$390,615	\$437,312	30%	\$0	\$0	0%	\$50,000
NE	0%	\$0	\$0	0%	\$670,045	\$0	1%	\$2,800,000	\$21,800,000	54%	\$8,000,000	\$4,000,000	26%	\$90,189
NV	0%									070		 015.066.057	 570:	450.000
NH NJ	0% 0%	\$0 \$0	\$0 \$0	0% 0%	\$0 \$0	\$0 \$0	0% 0%	\$1,348,826 \$73,093,095	\$8,372,410 \$73,093,095	37% 77%	\$0 \$0	\$15,066,857 \$0	57% 0%	\$50,000 \$0
NM	0%	\$0	\$0	0%	\$937,000	\$0	13%	\$73,093,093	\$73,093,093	0%	\$1,344,175	\$0	19%	\$204,000
NY	0%	\$0	\$6,842,704	1%	\$0	\$20,000,000	4%	\$0	\$283,551,929	62%	\$0	\$0	0%	\$0
NC	3%	\$0	\$0	0%	\$0	\$14,336,118	21%	\$0	\$10,543,094	15%	\$0	\$0	0%	\$0
ND	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$210,000	\$1,900,000	72%	\$0
MP	0%					 \$0			¢12,000,162	 6 E 9/		 00		
OH OK	0% 0%	\$0 \$0	\$0 \$0	0% 0%	\$0 \$0	\$0 \$0	0% 0%	\$32,000,000 \$0	\$12,809,163 \$19,222,145	65% 64%	\$0 \$0	\$0 \$0	0% 0%	\$0 \$0
OR	0%	\$0	\$0	0%	\$0	\$0	0%	\$393,927	\$8,372,410	13%	\$34,829,172	\$15,066,857	76%	\$166,220
PA	0%	\$0	\$0	0%	\$0	\$0	0%	\$26,680,894	\$43,085,138	61%		\$0	0%	\$0
PR	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$1,150,963	2%	\$5,170,000	\$38,909,452	64%	\$582,162
ROP	0%							00.056.765	 00.700.000	 FE0:				
RI SC	11% 9%	\$0 \$0	\$0 \$0	0% 0%	\$0 \$0	\$0 \$4,270,496	0% 6%	\$3,956,765 \$8,617,616	\$2,730,000 \$8,457,384	55% 24%	\$0 \$0	\$0 \$0	0% 0%	\$194,720 \$1,074,938
SD	0%	\$0	\$0	0%	\$0	\$4,270,490	0%	\$8,017,010	\$2,694,413	70%	\$0	\$0	0%	\$50,000
TN	9%	\$0	\$0	0%	\$9,459,107	\$0	14%	\$0	\$22,992,721	34%	\$0	\$0	0%	\$0
тх	4%	\$0	\$0	0%	\$13,117,831	\$11,759,028	15%	\$2,103,144	\$5,358,830	5%	\$0	\$0	0%	\$1,483,625
UT	7%	\$0	\$0	0%	\$31,859	\$31,859	1%	\$3,404,388	\$3,404,388	55%	\$0	\$0	0%	\$0
VT	0%	\$0	\$0	0%	\$0	\$100,000	0%	\$1,159,049	\$0	51%	\$0	\$0	0%	\$50,000
VI (U.S.)	0% 0%	\$0 \$0	\$0 \$0	0% 0%	\$60,000 \$0	\$100,000 \$229,839	10%	\$190,265 \$4,397,692	\$256,000 \$1,373,646	27% 11%	\$0 \$0	\$0 \$160,171	0% 0%	\$50,000 \$508,526
WA	15%	\$0	\$0	0%	\$0	\$229,639	0%	\$16,359,760	\$6,790,346	53%	\$0	\$100,171	0%	\$508,520
wv	0%	\$0	\$0	0%	\$0	\$0	0.0%	\$1,133,281	\$2,149,495	40%	\$0	\$0	0%	\$57,675
WI	0%	\$0	\$0	0%	\$4,000,040	\$1,306,200	18%	\$4,107,000	\$6,606,900	36%	\$0	\$0	0%	\$478,980
WY	0%	\$0	\$0	0%	\$8,161	\$521,527	29%	\$295,575	\$187,161	27%	\$0	\$0	0%	\$50,000
TTL	2%	\$75,000	\$7,390,092	0%	\$105,479,378	\$95,104,397	6%	\$296,695,565	\$1,235,563,634	46%	\$77,063,309	\$75,776,857	5%	\$13,188,893

## TABLE 2 (CONTINUED)

## Total RWHAP Part B Budget, Including ADAP, by State and by Source, FY2020

Total FY2 Bu	% of Total Budget	ADAP Budget Breakdown - Ending HIV Epidemic (EHE) Funds allocated to ADAP	Part B Budget Funding - Ending HIV Epidemic (EHE) Funds	% of Total Budget	ADAP Other State or Federal <sup>5</sup>	Part B ADAP Other State or Federal <sup>4</sup>	% of Total Budget	ADAP Budget Breakdown - CARES Act Funds allocated to ADAP <sup>3</sup>	
\$19,13°	0%	\$0	\$0						AL
\$16,238	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	AK
\$42 \$35,442	0% 0%	\$0 \$0	\$0 \$0	0%	\$0	 \$0	 1%	 \$372,812	AS
\$16,672	4%	\$0	\$750,000	17%	\$487,553	\$2,373,281	1%	\$372,612	AZ AR
\$510,479	0%	\$0	\$0	1%	\$3,790,631	\$3,790,631	0%	\$0	CA
\$31,448	0%	\$0	\$0	0%	\$0	\$87,986	1%	\$0	СО
\$34,92	0%	\$0	\$0	0%	\$0	\$0	1%	\$101,924	СТ
\$11,403	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	DE
\$35,984	0%	\$0	\$0	42%	\$11,499,139	\$3,456,187	0%	\$0	DC
\$50	0%	\$0 \$0	\$0	3%	\$8,522,083	 \$0	 1%	 \$1 500 000	FSM FL
\$336,838 \$100,232	0% 0%	\$0	\$0 \$0	0%	\$8,522,083	\$0	1%	\$1,500,000 \$592,898	GA
\$100,232	0%	\$0	\$0					<del>,</del> 092,090	GU
\$5,874	0%	\$0	\$0	0%	\$0	\$0	2%	\$0	HI
\$7,059	0%	\$0	\$0	1%	\$0	\$36,596	0.2%	\$0	ID
\$92,740	0%	\$0	\$0	0%	\$0	\$284,344	1%	\$0	IL
\$23,076	0%	\$0	\$0			-		-	IN
\$20,79	0%	\$0	\$0	0%	\$0	\$0	1%	\$0	IA
\$17,358	0%	\$0	\$0	0%	\$0	\$0	0.3%	\$0	KS
\$29,530	3%	\$0	\$850,000	0%	\$0	\$0	2%	\$0	KY
\$61,753 \$4,120	0% 0%	\$0 \$0	\$0 \$0	19% 0%	\$9,459,057 \$0	\$2,353,847 \$0	1% 2%	\$0 \$0	LA ME
\$4,120 \$49	0%	\$0	\$0	U /o 	ŞU 	ŞU 	Z /o 	\$0 	MH
\$72,99	4%	\$0	\$3,281,428	0%	\$0	\$23,350	1%	\$0	MD
\$42,777	0%	\$0	\$0	0%	\$0	\$0	1%	\$25,000	MA
\$59,958	0%	\$0	\$0	1%	\$325,797	\$0	1%	\$0	МІ
\$35,448	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	MN
\$13,438	0%	\$0	\$0						MS
\$76,610	0%	\$0	\$0	18%	\$6,414,591	\$7,437,735	1%	\$0	МО
\$2,797	0%	\$0	\$0	29%	\$488,078	\$335,000	2%	\$0	MT
\$45,898	0%	\$0	\$0	12%	\$2,846,233	\$2,846,233	0.2%	\$0	NE
\$9,09	0% 0%	\$0 \$0	\$0	0%	 ¢0	ĊE0.100	0.3%	÷20.050	NV
\$26,352 \$188,99	0%	\$0 \$0	\$0 \$0	1%	\$0 \$1,174,342	\$50,120 \$1,174,342	0.3%	\$29,950 \$0	NH NJ
\$7,034	0%	\$0	\$0	0%	\$1,174,342	\$1,174,342	3%	\$0	NM
\$457,893	0%	\$0	\$0	2%	\$8,921,436	\$1,273,752	0.3%	\$1,500,000	NY
\$69,180	0%	\$0	\$0	6%	\$4,000,000	\$232,980	2%	\$1,060,854	NC
\$2,942	0%	\$0	\$0	0%	\$0	\$0	2%	\$50,000	ND
\$64	0%	\$0	\$0						MP
\$69,128	0%	\$0	\$0	0%	\$93,476	\$93,476	0%	\$0	ОН
\$29,920	0%	\$0	\$0	8%	\$2,348,330	\$0	0%	\$0	OK
\$65,363	0%	\$0	\$0	0%	\$0	\$0	0.3%	\$0	OR
\$113,888	0%	\$0	\$0	6%	\$6,640,782	\$0	0%	\$0	PA
\$68,910 \$50	0% 0%	\$0 \$0	\$0 \$0	0%	\$0	\$0	1%	\$0	PR ROP
\$50 \$12,233	0%	\$0 \$0	\$0 \$0	0%	\$0	\$0	2%	 \$0	ROP
\$71,47	2%	\$0	\$1,099,606	23%	\$12,268,216	\$3,942,168	2%	\$0	SC
\$3,82	0%	\$0	\$0	4%	\$154,578	\$0,742,100	1%	\$0	SD
\$67,93	0%	\$0	\$0	13%	\$8,000,000	\$1,128,246	0%	\$0	TN
\$161,74	0%	\$0	\$0	12%	\$9,461,847	\$0	1%	\$16,375	TX
\$12,450	0%	\$0	\$0		\$125,369	\$0	0%	\$0	UT
\$2,279	2%	\$50,000	\$0	0%	\$0	\$0	2%	\$0	VT
\$1,679	0%	\$0	\$0		\$55,098	\$0	3%	\$0	/I (U.S.)
\$52,819	0%	\$0	\$0	40%	\$14,850,574	\$6,470,331	1%	\$0	VA
\$43,43	0%	\$0	\$125,896	0%	\$0	\$0	0%	\$0	WA
\$8,133	0%	\$0 \$0	\$0	10%	\$0	\$829,758	1%	\$0	WV
\$30,050	0% 0%	\$0 \$0	\$0 \$0	14% 0%	\$4,274,291 \$0	\$0 \$0	2% 3%	\$0	WI WY
\$1,804	U%	20	\$0	U%	\$0	\$0	<u> </u>	\$0	VV T

<sup>&</sup>lt;sup>3</sup> Arizona's FY2020 CARES Act funds were spent in FY2019.

<sup>&</sup>lt;sup>4</sup> Composed of Federal carry-over to be used for Part B from prior Part B base or ADAP awards and other funds allocated to Part B (not including ADAP).

<sup>&</sup>lt;sup>5</sup> Composed of Federal carry-over to be used for ADAP from prior Part B base or ADAP awards and other funds allocated to ADAP.