

TABLE 16

Total ADAP Program Expenditures¹, 2019 and 2020

State/Territory	FY2019 ADAP Expenditures									
	Prescription Drugs	Prescription Dispensing Costs	Insurance Premiums	Insurance Co-payments and Deductibles	Client Outreach	Adherence and Monitoring ²	Quality Management	Program Administration	Other ³	Total Expenditures
Alabama	--	--	--	--	--	--	--	--	--	--
Alaska	\$634,507	\$31,100	\$110,923	\$0	\$0	\$39,287	\$16,575	\$81,702	\$7,383	\$921,477
American Samoa	--	--	--	--	--	--	--	--	--	--
Arizona	\$6,585,552	\$6,767,488	\$820,323	\$0	\$0	\$0	\$41,100	\$148,239	\$51,316	\$14,414,018
Arkansas	\$5,411,550	\$385,999	\$0	\$1,306,559	\$0	\$0	\$0	\$239,968	\$0	\$7,344,076
California	\$301,722,906	\$221,897	\$50,499,660	\$35,818,146	\$0	\$0	\$0	\$25,386,662	\$0	\$413,649,271
Colorado	\$3,724,419	\$701,895	\$5,496,227	\$7,259,769	\$0	\$0	\$0	\$1,269,117	\$0	\$18,451,427
Connecticut	\$20,197,691	\$155,531	\$1,808,599	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$24,861,821
Delaware	\$2,181,744	\$19,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,201,328
District of Columbia	\$7,087,950	\$855,855	\$1,201,024	\$360,224	\$0	\$0	\$0	\$993,691	\$0	\$10,498,743
Federated States of Micronesia	--	--	--	--	--	--	--	--	--	--
Florida	\$106,225,292	\$0	\$49,702,909	\$23,177,635	\$0	\$0	\$0	\$12,904,991	\$0	\$192,010,826
Georgia	\$67,458,570	\$1,323,960	\$5,625,108	\$245,744	\$0	\$0	\$0	\$1,038,939	\$0	\$75,692,321
Guam	--	--	--	--	--	--	--	--	--	--
Hawaii	\$1,097,787	\$7,137	\$828,339	\$712,173	\$0	\$0	\$0	\$53,698	\$0	\$2,699,134
Idaho	\$7,358,906	\$8,041	\$0	\$154,518	\$0	\$0	\$0	\$0	\$0	\$7,521,465
Illinois	\$42,582,654	\$1,455,803	\$12,023,874	\$14,960,822	\$0	\$1,093,513	\$0	\$1,136,817	\$0	\$73,253,483
Indiana	--	--	--	--	--	--	--	--	--	--
Iowa	\$912,529	\$221,000	\$2,852,273	\$1,240,814	\$0	\$0	\$0	\$506,361	\$0	\$5,732,977
Kansas	\$10,078,953	\$89,220	\$2,465,157	\$540,127	\$0	\$0	\$0	\$105,591	\$0	\$13,279,048
Kentucky	\$6,967,511	\$1,011,706	\$4,433,834	\$3,751,728	\$0	\$0	\$0	\$0	\$0	\$16,164,779
Louisiana	\$1,212,126	\$398,581	\$15,165,482	\$11,280,794	\$0	\$0	\$0	\$0	\$0	\$28,056,983
Maine	\$1,732,269	\$3,262	\$986,697	\$939,818	\$0	\$0	\$0	\$0	\$0	\$3,662,046
Marshall Islands	--	--	--	--	--	--	--	--	--	--
Maryland	\$31,118,148	\$1,275,962	\$24,155,093	\$6,963,055	\$0	\$0	\$0	\$0	\$0	\$63,512,257
Massachusetts	--	\$3,628	\$10,439,284	\$2,436,918	--	\$1,300,077	\$0	\$232,000	\$0	\$14,411,906
Michigan	\$19,254,625	\$105,202	\$0	\$13,225,927	\$0	\$10,688	\$29,387	\$1,102,848	\$0	\$33,728,677
Minnesota	\$10,853,283	\$0	\$2,449,165	\$0	\$0	\$0	\$0	\$0	\$0	\$13,302,448
Mississippi	--	--	--	--	--	--	--	--	--	--
Missouri	\$33,324,912	\$1,737,318	\$17,197,632	\$849,064	\$0	\$0	\$0	\$0	\$0	\$53,108,926
Montana	\$411,311	\$3,608	\$375,580	\$467,822	\$0	\$4,440	\$5,285	\$124,104	\$0	\$1,392,150
Nebraska	\$1,765,645	\$5,511	\$0	\$5,253,100	\$0	\$0	\$0	\$0	\$0	\$7,024,256
Nevada	--	--	--	--	--	--	--	--	--	--
New Hampshire	\$2,117,586	\$6,302	\$894,723	\$887,851	\$0	\$0	\$0	\$217,631	\$0	\$4,124,093
New Jersey	\$83,650,766	--	\$5,998,253	\$0	\$0	\$0	\$0	\$690,091	\$0	\$90,339,110
New Mexico	\$649,638	\$84,290	\$2,181,846	\$1,904,789	\$0	\$0	\$0	\$0	\$0	\$4,820,563
New York	\$330,796,157	\$1,122,849	\$37,665,662	\$25,203,051	\$773,613	\$0	\$1,011,648	\$0	\$4,165,609	\$400,738,589
North Carolina	\$46,530,986	\$1,866,450	\$363,046	\$4,521,070	\$0	\$0	\$0	\$615,088	\$0	\$53,896,640
North Dakota	\$1,093,608	\$8,391	\$204,048	\$351,763	\$0	\$0	\$0	\$0	\$0	\$1,657,810
Northern Mariana Islands	--	--	--	--	--	--	--	--	--	--
Ohio	\$26,435,156	\$0	\$5,212,989	\$6,534,190	\$0	\$0	\$0	\$0	\$0	\$38,182,335
Oklahoma	\$5,535,616	\$305,064	\$4,035,590	\$4,595,620	\$0	\$215,893	\$0	\$1,517,615	\$591,446	\$16,796,844
Oregon	\$1,940,355	\$2,141,068	\$5,015,245	\$11,390,633	\$0	\$0	\$0	\$0	\$0	\$20,487,301
Pennsylvania	\$83,147,979	\$0	\$661,316	\$0	\$0	\$0	\$0	\$1,558,408	\$0	\$85,367,703
Puerto Rico	\$88,875,448	\$32,652	\$0	\$938,635	\$0	\$157,350	\$42,518	\$508,941	\$0	\$90,555,544
Republic of Palau	--	--	--	--	--	--	--	--	--	--
Rhode Island	\$5,912,181	\$14,198	\$645,219	\$0	\$0	\$0	\$35,846	\$958,795	\$0	\$7,566,240
South Carolina	\$16,026,900	\$738,734	\$9,787,977	\$8,066,650	\$0	\$0	\$0	\$0	\$0	\$34,620,261
South Dakota	\$0	\$0	\$1,338,755	\$0	\$0	\$0	\$0	\$0	\$1,934,368	\$3,273,123
Tennessee	\$15,827,941	\$413,212	\$15,460,558	\$9,972,529	\$0	\$0	\$0	\$0	\$0	\$41,674,240
Texas	\$129,288,837	\$0	\$762,541	\$6,935,972	\$0	\$0	\$0	\$0	\$0	\$136,987,350
Utah	\$4,880,592	\$103,720	\$4,621,461	\$0	\$0	\$0	\$0	\$0	\$0	\$9,605,773
Vermont	\$0	\$0	\$302,982	\$1,718,746	\$0	\$18,988	\$67,387	\$0	\$0	\$2,108,103
Virgin Islands (U.S.)	--	--	--	--	--	--	--	--	--	--
Virginia	\$6,377,366	\$734,437	\$11,078,133	\$14,692,674	\$0	\$738,749	\$0	\$0	\$0	\$33,621,359
Washington	\$8,343,380	\$49,607	\$12,068,961	\$8,221,868	\$0	\$0	\$119,935	\$1,248,005	\$0	\$30,051,756
West Virginia	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wisconsin	\$11,205,259	\$148,018	\$2,898,217	\$3,714,541	\$0	\$0	\$0	\$530,073	\$0	\$18,496,108
Wyoming	\$615,382	\$886	\$568,821	\$390,790	\$0	\$0	\$0	\$12,136	\$0	\$1,588,015
TOTAL	\$1,559,151,972	\$24,559,167	\$330,403,525	\$243,686,129	\$773,613	\$3,578,985	\$1,369,681	\$53,181,511	\$6,750,122	\$2,223,454,704

¹ This table represents ADAP program expenditures in calendar year 2019 (January 1, 2019-December 31, 2019) and calendar year 2020 (January 1, 2020-December 31, 2020). Only expenditure categories requested in the National Part B and ADAP Monitoring Survey are represented in this table.

² This category may include HIV disease monitoring laboratory assays paid with ADAP funds as authorized under the HRSA flexibility policy.

³ "Other" includes, but is not limited to, contract services to dispense medications, determine eligibility, and manage enrollment; pharmacy charges, dispensing and shipping fees, central pharmacy fees; as well as medical, dental, lab, and nutritional services. Federal ADAP funds may not be used to pay for medical, dental, lab, and nutritional services.

TABLE 16 (CONTINUED)

Total ADAP Program Expenditures¹, 2019 and 2020

	FY2020 ADAP Expenditures									
	Prescription Drugs	Prescription Dispensing Costs	Insurance Premiums	Insurance Co-payments and Deductibles	Client Outreach	Adherence and Monitoring ²	Quality Management	Program Administration	Other ³	Total Expenditures
AL	--	--	--	--	--	--	--	--	--	--
AK	\$659,357	\$50,326	\$126,865	\$0	\$0	\$0	\$22,045	\$93,856	\$9,400	\$961,849
AS	--	--	--	--	--	--	--	--	--	--
AZ	\$6,098,964	\$6,344,226	\$875,798	\$0	\$0	\$0	\$41,100	\$148,239	\$72,097	\$13,580,424
AR	\$5,288,648	\$206,419	\$0	\$1,399,647	\$0	\$0	\$0	\$332,819	\$0	\$7,227,533
CA	\$329,988,707	\$193,718	\$68,137,407	\$40,473,747	\$0	\$0	\$0	\$23,500,570	\$0	\$462,294,149
CO	\$3,159,859	\$710,490	\$5,289,876	\$8,169,953	\$0	\$0	\$0	\$1,366,612	\$0	\$18,696,790
CT	\$24,677,246	\$169,958	\$1,991,235	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$29,538,438
DE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DC	\$7,692,585	\$78,686	\$1,346,443	\$533,217	\$0	\$0	\$0	\$993,691	\$0	\$10,644,621
FSM	--	--	--	--	--	--	--	--	--	--
FL	\$130,026,063	\$0	\$67,077,023	\$18,143,830	\$0	\$0	\$0	\$11,996,185	\$0	\$227,243,100
GA	\$71,211,838	\$1,274,016	\$8,179,172	\$243,813	\$0	\$0	\$0	\$1,094,682	\$0	\$82,003,521
GU	--	--	--	--	--	--	--	--	--	--
HI	\$978,432	\$1,788	\$1,139,105	\$614,003	\$0	\$0	\$0	\$78,592	\$0	\$2,811,920
ID	\$5,164,267	\$6,403	\$0	\$232,495	\$0	\$0	\$0	\$0	\$0	\$5,403,166
IL	\$48,431,213	\$1,867,890	\$12,617,918	\$2,549,011	\$0	\$1,033,636	\$0	\$1,221,388	\$0	\$67,721,056
IN	--	--	--	--	--	--	--	--	--	--
IA	\$663,446	\$233,755	\$2,865,333	\$1,507,070	\$0	\$0	\$0	\$426,291	\$0	\$5,695,895
KS	\$11,164,128	\$84,672	\$2,830,264	\$534,588	\$0	\$0	\$0	\$134,357	\$0	\$14,748,009
KY	\$6,967,511	\$1,011,706	\$5,681,064	\$3,701,546	\$0	\$0	\$0	\$0	\$0	\$17,361,827
LA	\$1,840,357	\$79,627	\$18,901,538	\$12,864,969	\$0	\$0	\$0	\$0	\$0	\$33,686,491
ME	\$1,262,541	\$2,015	\$1,060,653	\$1,005,243	\$0	\$0	\$0	\$0	\$0	\$3,330,452
MH	--	--	--	--	--	--	--	--	--	--
MD	\$35,501,419	\$1,347,199	\$25,282,816	\$10,218,602	\$0	\$0	\$0	\$0	\$0	\$72,350,036
MA	\$2,645,659	\$1,784	\$11,278,189	\$2,748,134	\$0	\$1,300,141	\$0	\$232,000	\$0	\$18,205,905
MI	--	--	--	--	--	--	--	--	--	--
MN	\$9,524,378	--	\$3,811,864	\$0	\$0	\$0	\$0	\$0	\$0	\$13,336,242
MS	--	--	--	--	--	--	--	--	--	--
MO	\$36,638,329	\$1,910,055	\$18,556,877	\$497,767	\$0	\$0	\$0	\$0	\$0	\$57,603,028
MT	\$420,283	\$2,450	\$336,192	\$487,785	\$0	\$4,440	\$5,074	\$71,840	\$0	\$1,328,064
NE	\$7,854,480	\$0	\$0	--	\$0	\$0	\$0	\$0	\$0	\$7,854,480
NV	--	--	--	--	--	--	--	--	--	--
NH	\$2,211,426	\$17,426	\$905,419	\$1,163,270	\$0	\$0	\$0	\$233,047	\$0	\$4,530,588
NJ	\$93,392,016	\$790,575	\$7,817,630	\$0	\$0	\$0	\$0	\$0	\$0	\$102,000,221
NM	\$742,515	\$36,413	\$2,114,790	\$0	\$0	\$0	\$0	\$0	\$0	\$2,893,718
NY	\$372,508,499	\$1,073,111	\$41,086,361	\$28,700,184	\$728,838	\$0	\$953,096	\$0	\$3,924,514	\$448,974,603
NC	\$52,015,024	\$2,077,079	\$461,091	\$5,425,281	\$0	\$0	\$0	\$615,088	\$0	\$60,593,563
ND	\$958,431	\$6,952	\$247,820	\$480,387	\$0	\$0	\$0	\$0	\$0	\$1,693,590
MP	--	--	--	--	--	--	--	--	--	--
OH	\$23,273,024	\$0	\$4,915,929	\$9,168,100	\$0	\$413,691	\$0	\$0	\$0	\$37,770,744
OK	\$5,810,242	\$311,411	\$4,406,775	\$5,137,165	\$0	\$172,569	\$0	\$1,517,615	\$73,271.00	\$17,355,777
OR	\$1,940,355	\$2,546,601	\$5,015,245	\$11,390,633	\$0	\$0	\$0	\$0	\$0	\$20,892,834
PA	\$82,660,319	\$0	\$666,322	\$0	\$0	\$0	\$0	\$2,003,790	\$0	\$85,330,431
PR	\$132,155,457	\$27,465	\$0	\$946,664	\$0	\$0	\$46,866	\$445,859	\$0	\$133,622,311
ROP	--	--	--	--	--	--	--	--	--	--
RI	\$6,806,447	\$29,829	\$623,909	\$0	\$0	\$66,739	\$18,466	\$528,709	\$0	\$8,074,100
SC	\$14,966,569	\$635,735	\$11,445,709	\$8,993,230	\$0	\$0	\$0	\$0	\$0	\$36,041,243
SD	\$0	\$0	\$1,457,300	\$0	\$0	\$0	\$0	\$0	\$1,691,042	\$3,148,342
TN	\$18,351,664	\$378,539	\$15,623,187	\$15,489,263	\$0	\$0	\$0	\$0	\$0	\$49,842,653
TX	\$145,178,143	\$0	\$1,148,656	\$8,967,126	\$0	\$0	\$0	\$0	\$0	\$155,293,925
UT	\$4,704,223	\$104,460	\$3,188,958	\$0	\$0	\$0	\$0	\$44,252	\$0	\$8,041,893
VT	\$430,700	\$2,508	\$416,014	\$2,235,774	\$0	\$0	\$18,988	\$67,387	\$0	\$3,171,371
VI (U.S.)	--	--	--	--	--	--	--	--	--	--
VA	\$9,799,318	\$754,351	\$7,310,521	\$8,864,098	\$0	\$830,607	\$0	\$1,641,755	\$0	\$29,200,650
WA	\$6,230,440	\$23,043	\$10,447,075	\$10,824,477	\$0	\$0	\$95,496	\$1,304,145	\$0	\$28,924,676
WV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WI	\$11,531,934	\$140,460	\$2,939,487	\$4,428,559	\$0	\$0	\$0	\$635,246	\$0	\$19,675,686
WY	\$849,704	\$1,615	\$642,779	\$1,328,565	\$0	\$0	\$0	\$14,053	\$0	\$2,836,716
TTL	\$1,734,376,158	\$24,534,756	\$380,266,608	\$232,168,196	\$728,838	\$3,821,823	\$1,201,131	\$50,742,068	\$5,697,053	\$2,433,536,631

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